ESTIMATES

OF THE

UNIVERSITY OF TORONTO

FOR THE FINANCIAL YEAR ENDING 30th JUNE,

1938

AS PASSED BY THE BOARD OF GOVERNORS

22nd APRIL, 1937

THE UNIVERSITY OF TORONTO PRESS

Lecturer - 1800 - 2450
Ass't Prof - 2700 - 3450
assoc " 3600 - 4300
Prof - 4500 - 5500.

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REVENUE

Legislative Grant, University Act, 1906	$ 500,000.00	
Legislative Grant, 60 Vict., Cap. 59	7,000.00	
Legislative Grant, 13-14 Geo. V. (Banting and Best)	10,000.00	
Investment and Land Income	160,000.00	
Fees, (estimated net receipts)	795,000.00	
Infirmary Receipts (Dentistry)	30,000.00	
Men's Residences	17,000.00	
Women's Residences and Union	68,000.00	
Central Power Plant	50,000.00	
University Press and Book Department	30,000.00	
Photographic Service and Casual Revenue	5,000.00	
	1,672,000.00	
Special Grant voted by Legislative Assembly	900,000.00	
	2,572,000.00	
Less:		
Reserve for interest on Scholarship and other Trust Funds and Bank accommodation	65,000.00	
		$2,507,000.00

EXPENDITURE

I. Administration	$246,425.00	
II. Library	118,540.00	
III. Royal Ontario Museum	77,848.00	
IV. Athletics, Physical Training, Military Studies	51,560.00	
V. Examinations	20,300.00	
VI. Faculty of Arts, University and University College	866,769.00	
VII. Faculty of Medicine	360,060.00	
VIII. School of Hygiene	.....	
IX. Faculty of Applied Science	338,428.00	
X. Faculty of Dentistry	125,697.00	
XI. Faculty of Household Science	40,775.00	
XII. Faculty of Forestry	27,835.00	
XIII. Faculty of Music	2,050.00	
XIV. School of Graduate Studies	4,575.00	
XV. School of Nursing	7,500.00	
XVI. Social Science	13,950.00	
XVII. University Extension and Publicity	72,450.00	
XVIII. Men's Residences	16,590.00	
XIX. Women's Residences and Union	68,450.00	
XX. Central Power Plant	150,600.00	
XXI. Miscellaneous and General	126,500.00	
XXII. Capital Account Charges	119,653.00	
XXIII. Special Research	26,230.00	
		2,882,785.00
Estimated Revenue as above		2,507,000.00
Difference to be provided		$ 375,785.00

SUMMARY OF ESTIMATED EXPENDITURE

	Amount voted for 1936-37.	To be voted for 1937-38.
I. Administration:		
1. Salaries	$110,800.00	$112,300.00
2. Pensions and Retiring Allowances	103,700.00	103,700.00
3. President's Office	800.00	850.00
4. Bursar's Office	5,200.00	5,700.00
5. Registrar's Office	5,950.00	6,150.00
6. Superintendent's Office	4,700.00	4,600.00
7. Convocation Hall and Simcoe Hall	12,025.00	12,925.00
8. President's House	100.00	200.00
	243,275.00	246,425.00
II. Library:		
9. Salaries	58,270.00	58,720.00
10. Maintenance	52,200.00	54,700.00
11. Building	5,070.00	5,120.00
	115,540.00	118,540.00
III. 12. Royal Ontario Museum	73,367.00	77,848.00
IV. Athletics, Physical Training, Military Studies, etc.:		
13. Athletics and Physical Training—men	17,610.00	16,160.00
14. Athletics and Physical Training—women	6,600.00	6,600.00
15. Health Service—men	8,250.00	8,250.00
16. Health Service—women	4,750.00	4,800.00
17. Military Studies	3,580.00	3,080.00
18. Hart House (share of maintenance)	9,500.00	10,200.00
19. Women's Building (44 Hoskin Avenue)	1,145.00	1,120.00
20. Military Studies Building	1,350.00	1,350.00
	52,785.00	51,560.00
V. 21. Examinations	20,500.00	20,300.00
VI. Faculty of Arts:		
22. Salaries	741,260.00	753,664.00
23. Mathematics	650.00	600.00
24. Applied Mathematics	800.00	900.00
25. Physics	9,750.00	10,750.00
26. Astronomy	3,100.00	3,100.00
27. Geology	1,300.00	1,300.00
28. Mineralogy	1,000.00	2,750.00
29. Chemistry	8,350.00	8,350.00
30. Biology	5,540.00	5,750.00
31. Botany	6,300.00	6,450.00
32. History	1,100.00	1,200.00
33. Anthropology	25.00	75.00
34. Archaeology	400.00	400.00
35. Fine Art	1,600.00	1,150.00
36. Geography	450.00	1,000.00
37. Political Economy	2,500.00	2,350.00
38. Law	.....	200.00
39. Philosophy	150.00	150.00
40. Psychology	3,925.00	4,075.00
41. Italian and Spanish	225.00	225.00
42. University College Departments	600.00	600.00
43. University College General Expenses	1,600.00	1,600.00
44. University College Building	11,875.00	11,900.00
45. McLennan Laboratory (Physics)	6,175.00	6,375.00
46. Chemical Building	4,150.00	4,150.00
47. Biological Building	5,425.00	5,725.00
48. Botany Building	6,225.00	6,225.00
49. Baldwin House (History)	2,905.00	2,905.00
50. No. 43 St. George St.	1,055.00	1,105.00
51. No. 45 St. George St. (Law)	2,160.00	1,735.00
52. No. 47 St. George St. (Applied Mathematics)	1,170.00	1,170.00
53. Economics Building	9,950.00	11,450.00
54. Psychology Buildings	3,690.00	3,390.00
55. David Dunlap Observatory	4,000.00	4,000.00
	849,405.00	866,769.00

SUMMARY OF ESTIMATED EXPENDITURE—*Cont.*

	Amount voted for 1936-37.	To be voted for 1937-38.	To be Charged to Special Funds 1937-38.
VII. Faculty of Medicine:			
56. Salaries	$338,600.00	$271,800.00	$79,640.00
57. Anatomy	5,600.00	5,600.00	
58. Pathology and Bacteriology	7,925.00	8,025.00	
59. Pathological Chemistry	2,250.00	2,250.00	
60. Pharmacy and Pharmacology	2,400.00	2,400.00	
61. Bio-Chemistry (including Zymology)	4,700.00	4,600.00	
62. Physiology	3,650.00	3,650.00	
63. Hygiene and Preventive Medicine	2,220.00	2,220.00	
64. Medicine	3,110.00	.....	2,860.00
65. Paediatrics	1,500.00	.....	1,500.00
66. Surgery	1,250.00	1,280.00	
67. Obstetrics and Gynaecology	550.00	550.00	
68. Ophthalmology	500.00	500.00	
69. Oto-Laryngology	250.00	300.00	
70. Therapeutics	200.00	200.00	
71. Psychiatry	50.00	50.00	
72. Medical Jurisprudence	.....	.....	
73. Radiology	1,000.00	1,000.00	
74. Art Service	4,100.00	4,150.00	
75. General Expenses	4,500.00	4,500.00	
76. Medical Building	8,850.00	8,800.00	
77. Banting Institute	22,850.00	23,150.00	
78. Anatomical Building	5,135.00	5,135.00	
79. Hygiene Building	9,600.00	9,900.00	
	430,790.00		
Less Rockefeller and Eaton Funds	85,000.00		84,000.00
	345,790.00	360,060.00	84,000.00
VIII. School of Hygiene:			
80. Salaries	43,138.00	.....	33,974.00
81. Maintenance	2,270.00	.....	1,605.00
	45,408.00	.....	35,579.00
Less Connaught Laboratories	9,408.00	.....	.....
	36,000.00	.....	35,579.00
IX. Faculty of Applied Science:			
82. Salaries	269,965.00	283,200.00	
83. Electrical Engineering	3,100.00	3,300.00	
84. Mechanical Engineering	2,700.00	12,450.00	
85. Civil Engineering: Municipal and Structural	1,150.00	1,200.00	
86. Civil Engineering: Surveying and Geodesy	3,823.00	4,363.00	
87. Mining Engineering	4,320.00	3,900.00	
88. Metallurgical Engineering	1,115.00	1,000.00	
89. Chemical Engineering and Applied Chemistry	9,950.00	9,000.00	
90. School of Architecture	905.00	905.00	
91. Engineering Drawing	400.00	625.00	
92. Applied Physics	1,525.00	1,775.00	
93. General Expenses	3,160.00	3,260.00	
94. Photographic Service	8,200.00	8,250.00	
95. Mining Building (including Mill Building)	10,100.00	11,150.00	
96. Engineering Building	5,850.00	6,050.00	
97. Electrical Building (including Mechanical Bldg. and Wind Tunnel)	7,425.00	7,525.00	
98. Geodetic Observatory Building	475.00	475.00	
	334,163.00	358,428.00	
Less Wallberg Fund	9,000.00		20,000.00
	325,163.00	338,428.00	20,000.00
X. Faculty of Dentistry:			
99. Salaries	85,217.00	86,647.00	
100. Laboratory and Infirmary Supplies, etc.	23,000.00	23,000.00	
101. General Expenses	2,250.00	2,250.00	
102. Dental Building	13,600.00	13,800.00	
	124,067.00	125,697.00	
XI. Faculty of Household Science:			
103. Salaries	28,650.00	28,600.00	
104. Household Science	3,175.00	3,175.00	
105. Food Chemistry	1,900.00	1,900.00	
106. General Expenses	2,000.00	2,000.00	
107. Household Science Building	5,100.00	5,100.00	
	40,825.00	40,775.00	

SUMMARY OF ESTIMATED EXPENDITURE—*Cont.*

	Amount voted for 1936-37.	To be voted for 1937-38.	To be Charged to Special Funds 1937-38.
XII. Faculty of Forestry:			
108. Salaries	$22,730.00	$23,000.00	
109. Maintenance	2,250.00	2,500.00	
110. Forestry Building	2,335.00	2,335.00	
	27,315.00	27,835.00	
XIII. Faculty of Music:			
111. Salaries	1,750.00	1,750.00	
112. Maintenance	300.00	300.00	
	2,050.00	2,050.00	
XIV. School of Graduate Studies:			
113. Salaries	3,950.00	3,950.00	
114. Maintenance	625.00	625.00	
	4,575.00	4,575.00	
XV. School of Nursing:			
115. Salaries	22,640.00	21,680.00	
116. Special Teaching	4,700.00	4,825.00	
117. School Maintenance	1,400.00	1,760.00	
118. Residence Maintenance	11,000.00	9,600.00	
119. Contingency Fund	400.00	200.00	
120. Building, No. 7 Queen's Park	5,300.00	5,335.00	
	45,440.00	43,400.00	
Less Rockefeller grant, etc.	40,440.00	35,900.00	
	5,000.00	7,500.00	
XVI. Social Science:			
121. Salaries	12,350.00	13,100.00	
122. Maintenance	850.00	850.00	
	13,200.00	13,950.00	
XVII. University Extension and Publicity:			
123. Salaries	18,200.00	18,450.00	
124. Extension and Publicity Departments	49,300.00	54,000.00	
	67,500.00	72,450.00	
XVIII. Men's Residences:			
125. Maintenance of Buildings	16,190.00	16,590.00	
XIX. Women's Residences and Union:			
126. Maintenance of Buildings	9,925.00	10,175.00	
127. Housekeeping Account	58,075.00	58,275.00	
	68,000.00	68,450.00	
XX. 128. Central Power Plant	149,500.00	150,600.00	
XXI. Miscellaneous and General:			
129. Central Stores	4,200.00	4,100.00	
130. Grounds	19,300.00	20,300.00	
131. Protective Service	17,200.00	17,200.00	
132. Telephones	13,100.00	14,000.00	
133. Insurance	20,000.00	22,000.00	
134. Law costs	1,000.00	1,000.00	
135. Auditor's fees	3,000.00	3,000.00	
136. Travelling expenses	3,200.00	3,200.00	
137. Receptions to Societies and University Visitors	3,000.00	3,000.00	
138. Convocation expenses	600.00	600.00	
139. Aid to Publications and Societies	4,100.00	4,100.00	
140. Senate Elections	3,000.00	.....	
141. Bursaries	15,000.00	14,000.00	
142. Contingencies	20,000.00	20,000.00	
	126,700.00	126,500.00	
XXII. 143. Capital Account Charges	119,653.00	119,653.00	
XXIII. Special Research:			
144. Departmental appropriations	28,200.00	16,230.00	$11,000.00
145. Banting and Best	10,000.00	10,000.00	
	38,200.00		
Less special funds	11,000.00		
	27,200.00	26,230.00	11,000.00
	2,817,600.00		
Less allowed for salary cuts	25,000.00		
	2,792,600.00	2,882,785.00	150,579.00

I. ADMINISTRATION

	Amount voted for 1936-37.	To be voted for 1937-38.
1. Salaries.		
(a) President's Office:		
President	$15,000.00	$15,000.00
President's Secretary (Miss Patterson—paid also in Music)	2,500.00	2,500.00
	17,500.00	17,500.00
(b) Bursar's Office:		
Bursar	6,500.00	6,500.00
Accounts Branch:		
Accountant (Higginbottom)	4,100.00	4,200.00
Assistant (Gair)	2,000.00	2,000.00
Appropriations Ledger (Miss Long)	1,600.00	1.600.00
Assistant do. (Miss Mahood)	1,050.00	1,050.00
Clerk (Miss Branton)	1,350.00	1,350.00
Clerk (Prince)	1,000.00	1,000.00
Clerk (Miss Crookshanks)	1,000.00	1,000.00
Clerk (Miss Quinlivan)	800.00	850.00
Clerk (Miss Whitehead)	800.00	850.00
Fees Branch:		
Chief Clerk (Miss Goodwin)	2,000.00	2,100.00
Cashier (Grant)	1,400.00	1,500.00
Record Clerk (Mrs. Hardy)	1,100.00	1,100.00
Record Clerk (Miss Rorke)	850.00	900.00
Secretarial Branch:		
Chief Clerk (Miss Gall)	2,050.00	2,050.00
Assistant (Miss Burns)	1,600.00	1,650.00
Pensions Clerk (Miss Austin)	1,550.00	1,550.00
Clerk (Miss Malone)	1,050.00	1,050.00
	31,800.00	32,300.00
(c) Registrar's Office:		
Registrar	5,000.00	5,000.00
Assistant Registrar (Laidlaw)	4,100.00	4,100.00
Assistant (Miss MacGillivray)	1,900.00	2,000.00
Assistant (Miss Hargreaves)	1,900.00	1,900.00
Assistant (Miss Fraser)	1,200.00	1,300.00
Graduates' Register:		
Clerk (Miss Van Allen)	1,400.00	1,450.00
Clerk (Miss Thompson)	1,400.00	1,450.00
Clerk (Miss Wythe)	950.00	950.00
Clerk (Miss Stephens)	900.00	950.00
Clerk (Miss Smith)	750.00	750.00
Clerk (Miss Meen)	1,650.00	1,700.00
Clerk (Miss Lavell)	1,050.00	1,100.00
Secretary to the Registrar (Miss Sharpe)	1,600.00	1,650.00
Stenographer (Miss Fasken)	1,400.00	1,450.00
Stenographer (Miss Woods)	900.00	950.00
Filing Clerk (Calladine)	750.00	750.00
	26,850.00	27,450.00
(d) Superintendent's Office:		
Superintendent of Buildings and Grounds	6,500.00	6,500.00
Assistant Superintendent (Bonus)	4,400.00	4,500.00
Assistant (Maxwell)	3,400.00	3,500.00
Assistant (Moogk)	2,400.00	2,500.00
Assistant (Shortreed)	2,300.00	2,400.00
Chief Clerk (Carnie)	2,300.00	2,350.00
Stenographer (Miss Chisholm)	1,350.00	1,350.00
Clerk (Miss Wynn)	1,350.00	1,350.00
Clerk (Miss Nicklin)	1,350.00	1,350.00
Clerk (Miss Taylor—transferred to Central Stores)	1,000.00	.....
Clerk (Miss Cannon)	950.00	1,000.00
Clerk (Miss Rankin)	900.00	950.00
Clerk (Miss Lee)	850.00	900.00
Clerk (Miss Le Grow)	.....	800.00
	29,050.00	29,450.00
(e) Miscellaneous:		
Warden Hart House, (with living valued at $675)	4,500.00	4,500.00
Bedel, also attendant and messenger, President's Office (Smith)	1,100.00	1,100.00
	5,600.00	5,600.00
	110,800.00	112,300.00

I. ADMINISTRATION—*Cont.*

	Amount voted for 1936-37.	To be voted for 1937-38.
2. Pensions and Retiring Allowances:		
To provide for University's contribution to Pension Funds:		
Academic (original contributory plan—T.I. and A.A.)	$ 31,500.00	$ 32,500.00
Academic (formerly non-contributory plan)	32,000.00	32,000.00
Administrative and Clerical Employees	27,500.00	27,500.00
To cover items not chargeable to above funds:		
Sir Robert Falconer (portion of $10,000)	7,600.00	7,600.00
J. T. Fotheringham	500.00	500.00
H. H. Langton	400.00	400.00
Mrs. M. H. Gillespie	900.00	900.00
Mrs. A. C. Jones	600.00	600.00
Miscellaneous cases, sundry caretakers, etc.	2,000.00	1,700.00
Balance of appropriation of 1936-37	700.00	.....
	103,700.00	103,700.00
3. President's Office:		
Office supplies, postage, printing and incidentals	800.00	850.00
4. Bursar's Office:		
Office supplies, postage, printing and incidentals	2,700.00	2,700.00
Clerical assistance	1,300.00	1,800.00
Stamp taxes on cheques	1,200.00	1,200.00
	5,200.00	5,700.00
5. Registrar's Office:		
Stationery and office supplies	1,350.00	2,850.00
Postage	1,350.00	
Printing, including Arts Calendar, Curricula, and share of cost of Directory	2,750.00	2,700.00
Clerical assistance	500.00	600.00
	5,950.00	6,150.00
6. Superintendent's Office:		
Office supplies, postage, printing and incidentals	2,000.00	2,000.00
Clerical assistance	700.00	700.00
Incidental expenses *re* work on buildings	400.00	400.00
Drafting assistance	1,600.00	1,500.00
	4,700.00	4,600.00
7. Convocation Hall and Simcoe Hall:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	75.00	75.00
Water	100.00	100.00
Caretaker's supplies	600.00	600.00
Cleaning (including Acting Caretaker with living quarters valued at $420)	5,200.00	5,200.00
Repairs and renewals	2,600.00	2,600.00
Sundries: Installing amplifiers	.....	850.00
Acting Postmaster and chief messenger (Cheney)	1,350.00	1,400.00
Messengers and post office service	2,100.00	2,100.00
	12,025.00	12,925.00
8. President's house:		
Fuel	.....	.....
Repairs and renewals	100.00	200.00

II. LIBRARY

	Amount voted for 1936-37.	To be voted for 1937-38.
9. Salaries:		
Librarian	$5,400.00	$5,500.00
Assistant Librarian, Miss Woolryche	2,400.00	2,400.00
Reference Librarian, Miss Young	2,000.00	2,000.00
Heads of Departments:		
Miss Newton	2,200.00	2,200.00
Miss Bethune	2,100.00	2,100.00
Miss Cordingley	1,800.00	1,800.00
Assistants:		
Miss Stennett	1,750.00	1,750.00
Miss Creighton	1,700.00	1,700.00
Miss Jarvis	1,650.00	1,650.00
Miss Aldridge	1,600.00	1,650.00
Miss Skinner	1,550.00	1,550.00
Miss Rathbun	1,500.00	1,550.00
Miss Trowern	1,400.00	1,450.00
Miss Leonard	1,400.00	1,450.00
Miss Dignum	1,400.00	1,400.00
Miss Hewitt	1,400.00	1,400.00
Miss Alexander (11 mos. in 1936-37)	1,146.00	1,400.00
Miss Williams	1,350.00	1,350.00
Miss Ball	1,300.00	1,350.00
Miss Shiell	1,300.00	1,350.00
Miss Taylor	1,300.00	1,300.00
Miss Hill	1,300.00	1,300.00
Miss Tod	1,250.00	1,300.00
Miss Robinson	1,250.00	1,250.00
Miss Cook	1,250.00	1,250.00
Miss Wales	1,250.00	1,250.00
Miss Wrightman	1,200.00	1,200.00
Miss Tisdall	1,200.00	1,200.00
Miss Haldenby	1,200.00	1,200.00
Miss Hall	1,200.00	1,200.00
Miss Bertram	1,200.00	1,200.00
Miss Knowlton	1,200.00	1,200.00
Miss MacBeth (9 mos. in 1936-37)	900.00	1,200.00
Miss Thompson (5 mos. in 1936-37)	500.00	1,200.00
New Assistant	.....	1,200.00
Assistants (broken periods, and balance of appropriation, 1936-37)	2,454.00	.....
Miss Buchan (part time)	500.00	500.00
Attendant (with rooms, heat and light valued at $420, as caretaker of building—Patterson)	1,150.00	1,150.00
Messenger	300.00	300.00
First Stack-man	720.00	720.00
Second Stack-man	600.00	600.00
	58,270.00	58,720.00
10. Maintenance:		
Books and Periodicals, binding, mending and office supplies (Estimate in addition to the interest on special Library Funds)	42,500.00	45,000.00
Additional assistance including opening Library in evenings and in University College and Political Science reading-rooms	6,000.00	6,000.00
Special grant for re-classification	2,700.00	2,700.00
Alterations, fixtures, etc.	1,000.00	1,000.00
	52,200.00	54,700.00
11. Library Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	70.00	70.00
Water	150.00	150.00
Caretaker's supplies	350.00	400.00
Cleaning	2,300.00	2,300.00
Repairs and renewals	2,200.00	2,200.00
Sundries	.....	.....
Caretaker, with rooms, heat and light valued at $420 (paid from salaries as Library Attendant—Patterson)	.....	.....
	5,070.00	5,120.00

III. ROYAL ONTARIO MUSEUM

	Amount voted for 1936-37.	To be voted for 1937-38.
12. To cover University's share of maintenance	$73,367.00	$77,848.00

IV. ATHLETICS, PHYSICAL TRAINING, MILITARY STUDIES, ETC.

13. Athletics and Physical Training—Men:		
(a) Salaries:		
Gymnasium Instructor & Supervisor Compulsory Physical Training (10 months—Martin)	2,700.00	2,700.00
Gymnasium Instructor & Supervisor Interfaculty Activities (10 months—McCutcheon)	2,600.00	2,600.00
Gymnasium Instructor (6 months—Zwygard)	1,000.00	1,000.00
Swimming Instructor (10 months—Winterburn)	2,600.00	2,600.00
Part-time Instructors	1,075.00	1,200.00
Chief Locker and Attendance Clerk (Rimmer)	2,000.00	2,100.00
Locker Attendant (8 months)	800.00	800.00
do. (7 months)	455.00	500.00
do. (part time)	495.00	500.00
do. (part time—night)	390.00	400.00
Clerical assistant	800.00	800.00
Balance of appropriation of 1936-37	1,935.00	.....
(b) Maintenance:		
Attendance records, card system	110.00	110.00
Gymnastic appliances and repairs to equipment	650.00	850.00
	17,610.00	16,160.00
14. Athletics and Physical Training—Women:		
(a) Salaries:		
Physical Director (Miss Coventry)	2,000.00	2,000.00
Assistant Physical Director (8 months—Miss Forster)	1,300.00	1,300.00
Instructor in Swimming (7 months—Miss Cochrane)	1,200.00	1,200.00
Assistant Instructor in Swimming (7 months—Cochrane)	300.00	300.00
Gymnasium and Clerical Assistant (8 months—Mrs. Graham)	300.00	300.00
Secretary-Treasurer, Women's Athletic Directorate (Miss Parkes)	350.00	350.00
(b) Maintenance:		
Sundry expenses, pianist's services, etc	550.00	550.00
Janitor service at night classes	100.00	100.00
(c) Course for Diploma in Physical Education:		
Honoraria to Instructors	500.00	500.00
	6,600.00	6,600.00
15. Health service—Men:		
(a) Salaries:		
Director (Porter)	5,250.00	5,250.00
Office assistant (Thomas)	1,000.00	1,000.00
(b) Maintenance:		
Examining physicians, etc	1,200.00	1,200.00
Medical and office supplies and printing (including X-Ray examinations)	200.00	200.00
Surgical assistance and equipment	600.00	600.00
	8,250.00	8,250.00
16. Health service—Women:		
(a) Salaries:		
Medical Adviser (Dr. Edith Gordon)	3,400.00	3,400.00
Office assistant (Miss Jackes)	1,100.00	1,150.00
(b) Maintenance:		
Sundry expenses for medical office and examining room, (including consultants, X-Ray, etc.)	250.00	250.00
	4,750.00	4,800.00

IV. ATHLETICS, PHYSICAL TRAINING, MILITARY STUDIES, ETC.—*Cont.*

	Amount voted for 1936-37.	To be voted for 1937-38.
17. Military Studies:		
(*a*) Salaries:		
Director (Cartwright—retiring)	$ 2,500.00	$ .....
Director	.....	2,000.00
Assistant (10 months—Baughurst)	980.00	980.00
(*b*) Maintenance:		
Office and general expenses	100.00	100.00
	3,580.00	3,080.00
18. Hart House (share of maintenance):		
Heat and light (supplied from Central Power Plant)	.....	.....
Landlord's repairs and renewals	5,500.00	6,000.00
Cleaning, etc., of Gymnasium wing	4,000.00	4,200.00
Sundries:	.....	.....
	9,500.00	10,200.00
19. Women's Building (44 Hoskin Avenue):		
Fuel	300.00	300.00
Gas, City current and occasional fuel	75.00	75.00
Water	15.00	15.00
Caretaker's supplies	30.00	30.00
Cleaning and Furnaceman	425.00	400.00
Repairs and renewals	300.00	300.00
Sundries:	.....	.....
	1,145.00	1,120.00
20. Military Studies Building:		
Fuel	500.00	500.00
Gas, City current and occasional fuel	25.00	25.00
Water	25.00	25.00
Caretaker's supplies	50.00	50.00
Cleaner (with living quarters valued at $250)	350.00	350.00
Repairs and renewals	400.00	400.00
	1,350.00	1,350.00

V. EXAMINATIONS

21. Examinations:		
Remuneration to Examiners	$ 6,750.00	$ 6,750.00
Presiding and attendance	5,000.00	5,000.00
Examination supplies and sundries, including incidental expenses of Examiners	3,000.00	3,000.00
Printing examination papers and class lists	5,750.00	5,550.00
	20,500.00	20,300.00

VI. FACULTY OF ARTS—
UNIVERSITY AND UNIVERSITY COLLEGE

	Amount voted for 1936-37.	To be voted for 1937-38.
22. Salaries:		
(1) Departments in the University of Toronto:		
(*a*) Dean's Office:		
Dean of Faculty (paid also as Professor—Beatty)	$ 1,000.00	$ 1,000.00
(*b*) Mathematics:		
Professor (Beatty—paid also as Dean of Faculty)	5,500.00	5,500.00
Professor (Pounder)	4,500.00	4,500.00
Associate Professor (Webber)	4,000.00	4,000.00
Associate Professor (Sheppard)	3,800.00	3,800.00
Assistant Professor (D. A. F. Robinson)	3,350.00	3,400.00
Assistant Professor (Burk)	2,600.00	2,700.00
Assistant Professor (G. Robinson)	2,600.00	2,700.00
Assistant Professor (Brauer)	2,600.00	2,700.00
Assistant Professor (Coxeter)	2,600.00	2,700.00
Lecturer (Miss Krieger)	2,050.00	2,100.00
Lecturer (Miss Waddell)	1,950.00	2,000.00
Lecturer (DeLury)	.....	1,800.00
Fellows (7)	5,600.00	4,900.00
	41,150.00	42,800.00
(*c*) Applied Mathematics:		
Professor (Synge)	6,000.00	6,000.00
Associate Professor (Stevenson)	3,600.00	3,700.00
Lecturer (Griffith)	1,950.00	2,050.00
Fellows (2)	1,400.00	1,400.00
	12,950.00	13,150.00
(*d*) Physics:		
Professor and Director (Burton)	5,500.00	5,500.00
Professor (Satterly)	5,000.00	5,000.00
Professor (Gilchrist)	4,350.00	4,350.00
Associate Professor (McTaggart)	4,200.00	4,300.00
Associate, formerly Assistant Professor (Ainslie)	3,100.00	3,200.00
do. do. Assistant Professor (Ireton)	3,100.00	3,200.00
Assistant Professor (Smith)	3,000.00	3,100.00
Assistant Professor (Barnes)	2,600.00	2,700.00
Assistant Professor, formerly Lecturer (Wilhelm)	2,800.00	2,900.00
Assistant Professor, formerly Lecturer (Crawford)	2,400.00	2,500.00
Assistant Professor, formerly Lecturer (Pitt)	2,250.00	2,350.00
Lecturer (Miss Allin)	2,000.00	2,100.00
Demonstrators and Class Assistants	11,600.00	12,000.00
Secretary and Class Assistant (Miss Reed)	2,000.00	2,000.00
Clerical Assistant and Librarian (Miss Savage)	1,500.00	1,500.00
Mechanician (Clark)	2,100.00	2,100.00
Assistant Mechanicians (3 at $1,900)	5,700.00	5,700.00
Assistant Mechanician (Shepherd—9½ mos. in 1936-37)	1,183.00	1,500.00
Assistant Mechanician (Owen—10 mos. in 1936-37)	800.00	960.00
Glass-blower (Chappell)	2,600.00	2,700.00
Laboratory and Lecture Assistant (Blackman)	1,600.00	1,600.00
Balance of appropriation of 1936-37	17.00	.....
	69,400.00	71,260.00
(*e*) Astronomy:		
Professor and Director (Young)	4,500.00	4,500.00
Assistant Professor (Hogg)	2,700.00	2,850.00
Lecturer (Millman)	1,900.00	2,050.00
Lecturer (Heard)	1,650.00	1,800.00
Computer (Miss Northcott)	1,100.00	1,150.00
Computer (formerly part time—Miss Patterson)	800.00	1,100.00
Research Assistant (Mrs. Hogg)	300.00	300.00
Observer and Demonstrator	.....	1,000.00
Summer Assistants	400.00	.....
Secretary-Librarian (Miss Fuller)	1,100.00	1,150.00
Night Assistant and Machinist (Longworth)	1,200.00	1,300.00
	15,650.00	17,200.00
(*f*) Geology:		
Professor (Moore)	5,500.00	5,500.00
Professor (Langford)	.....	4,800.00
Professor (MacLean)	4,200.00	4,200.00
Assistant Professor (Russell)	.....	2,500.00
Assistant Professor, formerly Lecturer (part time—Miss Fritz)	750.00	850.00
Lecturer (Satterly)	1,800.00	1,800.00
Instructor (Okulitch)	1,500.00	1,500.00
Class Assistants	1,750.00	1,750.00
Laboratory Attendant (part time)	675.00	675.00
Balance of appropriation of 1936-37	4,500.00	.....

VI. FACULTY OF ARTS—*Cont.*

	Amount voted for 1936-37.	To be voted for 1937-38.
(*g*) Mineralogy:		
Professor (on leave of absence in 1936-37—Walker—retiring)	$ 6,000.00	$ .....
Professor (Parsons)	4,500.00	4,700.00
Professor (Thomson)	4,000.00	4,100.00
Associate Professor (Peacock)	.....	4,000.00
Lecturer, from Assistant (Meen)	1,000.00	1,600.00
Demonstrators (2)	400.00	800.00
Laboratory Attendant (8 months)	800.00	800.00
	16,700.00	16,000.00
(*h*) Chemistry:		
Professor (Lash Miller—retiring)	6,500.00	.....
Professor (Kenrick)	5,500.00	5,500.00
Research Professor, Organic Chemistry ($5,000 paid from special fund—Fischer)	.....	.....
Professor, formerly Associate Professor (Burt-Gerrans)	4,400.00	4,500.00
Professor, formerly Associate Professor (Rogers)	4,400.00	4,500.00
Associate Professor (Ferguson)	4,400.00	4,400.00
Associate Professor (Funnell)	4,200.00	4,200.00
Associate Professor (Martin)	4,200.00	4,200.00
Associate Professor (Gordon)	4,000.00	4,200.00
Associate Professor (Lorriman)	3,600.00	3,600.00
Assistant Professor (Beamish)	2,700.00	2,900.00
To provide for additional assistance as may be found necessary	.....	5,500.00
Lecturer, Micro-analysis (Miss Stantial)	2,500.00	2,600.00
Lecturer (Wetmore)	2,000.00	2,100.00
Instructors and Assistants	15,250.00	15,550.00
Demonstrators, Electro-Chemistry	3,000.00	3,000.00
Laboratory Assistant (with rooms, heat and light as caretaker of building—Fortescue)	1,150.00	1,200.00
Laboratory Assistant } (Banton)	1,400.00	1,450.00
do. do. as Lecture Assistant } (Banton)	200.00	200.00
Laboratory Attendants	1,700.00	1,800.00
	71,100.00	71,400.00
(*i*) Biology:		
Professor (Walker)	5,500.00	5,500.00
Professor (half salary, remainder in Anatomy—Piersol)	2,550.00	2,550.00
Professor (Irving)	4,500.00	4,500.00
Professor, Marine Biology (without salary—Huntsman)	.....	.....
Associate Professor (Coventry)	3,950.00	3,950.00
Associate Professor (Dymond)	3,950.00	4,100.00
Associate Professor (Baillie)	3,950.00	3,950.00
Associate Professor (MacArthur)	3,950.00	3,950.00
Associate Professor (Craigie)	3,600.00	3,600.00
Assistant Professor (Harkness)	3,450.00	3,550.00
Assistant Professor (Miss Ford)	3,000.00	3,000.00
Lecturer (Ide)	1,800.00	1,900.00
Demonstrators	3,500.00	3,600.00
Assistants	4,000.00	4,000.00
Technical Assistants	3,160.00	3,000.00
Secretary, formerly Museum Assistant (Cross)	1,650.00	1,750.00
Curator of Vivarium (W. Le Ray)	1,650.00	1,650.00
Assistant in Vivarium (D. Le Ray)	250.00	520.00
Chief Laboratory Assistant (Wilson)	900.00	1,000.00
Laboratory Attendant and Stores Assistant (Smith)	550.00	600.00
Secretarial Assistant (Miss McCaul)	1,100.00	1,150.00
Stenographer and Librarian	1,000.00	1,000.00
Secretarial Assistant, West Wing (9 months)	675.00	675.00
Balance of appropriation of 1936-37	100.00	.....
	58,735.00	59,495.00
(*j*) Botany:		
Professor (Thomson)	5,500.00	5,500.00
Professor (Jackson)	5,200.00	5,200.00
Associate Professor (two-thirds time—Bailey)	3,000.00	3,300.00
Associate Professor (Duff)	4,000.00	4,100.00
Associate Professor (Sifton)	4,000.00	4,100.00
Assistant Professor (Miss Wright)	3,000.00	3,000.00
Assistant Professor (Taylor)	2,700.00	2,800.00
Lecturer (Beck—4 mos. in 1936-37)	667.00	.....
Senior Demonstrator (Lehmann)	1,500.00	1,600.00
Demonstrators, Fellows and Class Assistants	8,500.00	8,000.00
Technical Assistants (3)	5,000.00	5,000.00
Horticulturist (with living quarters valued at $360—Simpson)	2,200.00	2,200.00
Gardener (Van Cleemput)	1,450.00	1,450.00
Assistant Gardener (Van Beek)	1,400.00	1,400.00
Assistants (2—Misses Alward and Lent)	2,600.00	2,550.00
Librarian (Miss Hull)	1,200.00	1,200.00
Herbarium Assistant (P. Krotkov)	1,800.00	1,800.00
Laboratory Attendant (Lynn)	1,100.00	1,150.00
Laboratory Attendant (Smith)	1,000.00	1,000.00
Laboratory Attendant	900.00	.....
Balance of appropriation of 1936-37	533.00	.....

VI. FACULTY OF ARTS—*Cont.*

	Amount voted for 1936-37.	To be voted for 1937-38.
(*k*) History:		
Professor (Martin)	$ 5,500.00	$ 5,500.00
Professor (Flenley)	4,700.00	4,700.00
Professor (Underhill)	4,700.00	4,700.00
Professor (Brown)	4,500.00	4,500.00
Associate, formerly Assistant Professor (Glazebrook)	3,450.00	3,600.00
Assistant Professor (Creighton)	2,700.00	2,700.00
Assistant Professor (McInnis)	2,600.00	2,600.00
Assistant Professor (McDougall)	2,600.00	2,600.00
Lecturer (Saunders)	2,200.00	2,350.00
Lecturer (Preston)	2,000.00	2,000.00
Reader	250.00	250.00
Balance of appropriation of 1936-37	1,000.00	.....
	36,200.00	35,500.00
(*l*) Anthropology (including Sociology):		
Professor (T. F. McIlwraith)	4,500.00	4,500.00
Assistant Professor — also Supervisor of Studies in Sociology (Hart)	2,700.00	2,900.00
Assistant Professor, Anthropology	.....	2,700.00
Instructor, Sociology	.....	1,000.00
Assistant	400.00	.....
	7,600.00	11,100.00
(*m*) Archaeology:		
Professor (Currelly) } (paid also in Royal Ontario Museum)	4,500.00	4,500.00
Associate Professor (White) } (paid also in Royal Ontario Museum)	2,500.00	2,500.00
Assistant Professor (half time—Thompson)	1,700.00	1,700.00
	8,700.00	8,700.00
(*n*) Fine Art:		
Professor ($5,000.00—Alford) } paid from special fund	.....	.....
Lecturer ($2,400.00—Brieger) } paid from special fund	.....	.....
Instructor, Drawing (part time)	450.00	600.00
	450.00	600.00
(*o*) Music:		
To provide instruction in musical subjects in Honour Course	.....	1,000.00
(*p*) Geography:		
Professor (Taylor— paid also in Ontario College of Education)	4,000.00	4,000.00
Demonstrators (3—full time)	.....	3,600.00
Part-time assistance	750.00	400.00
	4,750.00	8,000.00
(*q*) Political Economy:		
Professor (Urwick—retiring)	5,500.00	.....
Professor (Jackman)	4,900.00	4,900.00
Professor (Innis)	4,200.00	4,500.00
Associate Professor — also Supervisor of Studies in Political Economy (Bladen)	4,000.00	4,100.00
Associate Professor (Kemp)	3,900.00	4,100.00
Associate Professor (Brady)	3,600.00	3,800.00
Associate Professor	.....	3,600.00
Assistant Professor (Morgan)	3,600.00	3,700.00
Assistant Professor (Drummond)	3,000.00	3,100.00
Assistant Professor (Parkinson)	2,500.00	2,600.00
Assistant Professor (Miss Biss)	2,500.00	2,600.00
Lecturer (MacGregor)	2,500.00	2,600.00
Lecturer (Plumptre)	2,500.00	2,600.00
Lecturer (Coe)	2,250.00	2,400.00
Lecturer (Macpherson)	1,900.00	2,000.00
Lecturer	1,800.00	.....
Instructor (Perold)	1,500.00	1,500.00
Assistance	500.00	1,000.00
Special Lecturer, Banking and Finance ($2,500 paid from special fund in 1936-37—Glazebrook—retiring)	.....	.....
Accounting:		
Professor (part time—Ferguson)	2,550.00	2,550.00
Assistant Professor (Crocombe)	3,450.00	3,450.00
Assistant Professor } (Ashley)	3,150.00	3,250.00
do. as Supervisor of Commerce } (Ashley)	600.00	600.00
	60,400.00	58,950.00
(*r*) Law:		
Professor (Kennedy)	5,700.00	5,700.00
Professor (MacKenzie)	4,200.00	4,400.00
Professor (Auld)	4,200.00	4,200.00
Assistant Professor (Finkelman)	2,300.00	2,500.00
Lecturer (Hancock)	1,500.00	1,600.00
	17,900.00	18,400.00

VI. FACULTY OF ARTS—*Cont.*

	Amount voted for 1936-37.	To be voted for 1937-38.
(*s*) Philosophy:		
Professor (Brett) at $6,000, also in Ethics (paid also as Dean of Graduate Studies)	$ 5,000.00	$ 5,000.00
Professor (Anderson)	4,600.00	4,600.00
Associate Professor (MacCallum)	4,200.00	4,200.00
Associate Professor (Macdonald)	3,300.00	3,300.00
Assistant Professor (McCurdy)	2,800.00	2,900.00
Assistant	300.00	1,500.00
	20,200.00	21,500.00
(*t*) Psychology:		
Professor and Director of Laboratory (Bott)	5,000.00	5,000.00
Professor (part time—Blatz)	2,500.00	2,500.00
Associate Professor (Chant)	3,900.00	3,900.00
Associate Professor (Line)	3,600.00	3,600.00
Assistant Professor (Ketchum)	2,700.00	2,700.00
Assistant Professor (Cosgrave)	2,500.00	2,600.00
Assistant Professor (part time) formerly Lecturer (Bernhardt)	2,350.00	2,350.00
Assistant Professor (part time) formerly Lecturer (Myers)	2,050.00	2,050.00
Instructor (Glen)	600.00	600.00
Class Assistants, Readers, etc	4,000.00	4,000.00
Technician (Cooper)	2,300.00	2,300.00
	31,500.00	31,600.00
(*u*) Italian and Spanish:		
Professor (Buchanan)	6,000.00	6,000.00
Professor (Shaw)	6,000.00	6,000.00
Professor (Goggio)	4,200.00	4,400.00
Associate Professor (Patterson)	3,600.00	3,600.00
Associate Professor (Cano)	3,600.00	3,600.00
Instructor	1,500.00	1,500.00
Instructor	1,500.00	1,500.00
	26,400.00	26,600.00
(2) Departments in University College:		
(*v*) Classics:		
Professor and Director (Norwood)	6,250.00	6,250.00
(*a*) Greek:		
Professor (Owen)	4,700.00	4,700.00
Associate Professor (Hamilton)	4,200.00	4,200.00
Associate Professor (Tait)	3,600.00	3,600.00
(*b*) Latin:		
Professor (on leave of absence in 1936-37—Smith)	5,000.00	5,000.00
Professor (Dale)	4,500.00	4,500.00
Assistant Professor (MacKay)	3,000.00	3,100.00
(*c*) Greek and Roman History:		
Professor (with free house, heat and light valued at $300, as Dean of University College—Cochrane)	4,500.00	4,500.00
Assistant Professor (Miss Needler)	2,700.00	2,700.00
Instructor	1,500.00	1,500.00
	39,950.00	40,050.00
(*w*) English:		
Professor (paid also as Principal—Wallace)	6,000.00	6,000.00
Professor (Knox)	4,700.00	4,700.00
Professor (Davis—on leave of absence on two-thirds salary)	4,700.00	3,134.00
Professor (Macdonald)	4,500.00	4,500.00
Associate Professor (Clawson)	3,800.00	3,900.00
Associate Professor (Woodhouse)	3,700.00	3,700.00
Assistant Professor (Endicott)	2,700.00	2,800.00
Assistant Professor, formerly Lecturer (MacGillivray)	2,550.00	2,700.00
Lecturer (Birney)	2,000.00	2,000.00
Reader	.....	750.00
Balance of appropriation of 1936-37	1,000.00	.....
	35,650.00	34,184.00

VI. FACULTY OF ARTS—*Cont.*

	Amount voted for 1936-37.	To be voted for 1937-38.
(*x*) French:		
Professor (Jeanneret)	$ 5,500.00	$ 5,500.00
Professor (Will)	5,000.00	5,000.00
Professor (De Champ)	4,500.00	4,500.00
Associate Professor (McAndrew—paid also as College Registrar)	3,700.00	3,700.00
Associate Professor (Humphreys)	3,500.00	3,600.00
Assistant Professor (Andison)	3,300.00	3,300.00
Assistant Professor (Finch)	3,000.00	3,100.00
Lecturer (Miss Cole)	2,350.00	2,350.00
Lecturer (Laflamme)	2,150.00	.....
Lecturer (Houpert)	2,000.00	2,000.00
Lecturer (Miss Balthazard)	1,800.00	1,800.00
Lecturer (Miss MacDonald)	1,800.00	1,800.00
Lecturer (Assié)	1,800.00	1,900.00
To provide for additional assistance as may be found necessary	.....	4,000.00
Balance of appropriation of 1936-37	4,100.00	.....
	44,500.00	42,550.00
(*y*) German:		
Professor (Fairley)	6,000.00	6,000.00
Associate Professor (Hedman)	4,000.00	4,000.00
Assistant Professor (Holt)	3,450.00	3,450.00
Assistant Professor, formerly Lecturer (Boeschenstein—paid also in Chemical Engineering 1936-37)	1,950.00	2,700.00
Lecturer (Lange)	1,950.00	2,000.00
	17,350.00	18,150.00
(*z*) Semitics:		
Professor (on leave of absence in 1936-37—Taylor)	5,500.00	5,500.00
Professor (Meek)	5,200.00	5,350.00
Assistant Professor (Winnett)	2,700.00	2,800.00
Lecturer (McCullough)	2,200.00	2,400.00
	15,600.00	16,050.00
(*aa*) Ethics:		
Professor (Brett—paid also in Philosophy and Graduate Studies)	1,000.00	1,000.00
(*bb*) University College, General:		
Principal (paid also in English—Wallace)	1,500.00	1,500.00
Dean of Women (with living valued at $400—Miss Ferguson)	2,500.00	2,500.00
Registrar (paid also in French—McAndrew)	800.00	800.00
Registrar's Assistant (Miss Gregory)	1,000.00	1,000.00
Stenographer in University College (Miss Tocque)	1,400.00	1,400.00
Secretary in Registrar's office (Miss Blackburn)	1,300.00	1,300.00
	8,500.00	8,500.00
	741,260.00	753,664.00
23. Mathematics:		
Supplies and apparatus	200.00	200.00
Clerical assistance	450.00	400.00
	650.00	600.00
24. Applied Mathematics:		
Supplies and apparatus	350.00	400.00
Clerical assistance	450.00	500.00
	800.00	900.00
25. Physics:		
Laboratory and workshop supplies	5,000.00	5,000.00
Apparatus	2,000.00	3,500.00
Experimental tables, cases, books, charts, fittings, etc.	750.00	750.00
Laboratory and workshop assistance, including technical assistance	2,000.00	1,500.00
	9,750.00	10,750.00

VI. FACULTY OF ARTS—*Cont.*

	Amount voted for 1936-37.	To be voted for 1937-38.
26 Astronomy:		
At University:		
Supplies	$ 300.00	$ 300.00
At Observatory:		
Supplies and apparatus	2,000.00	2,000.00
Library, including binding, mending and publications	500.00	500.00
Travelling allowances	300.00	300.00
	3,100.00	3,100.00
27 Geology:		
Maintenance and equipment, including mechanical assistance in preparing specimens	600.00	700.00
Occasional services of artist	100.00	.....
Summer field work, travelling expenses, etc	600.00	600.00
	1,300.00	1,300.00
28. Mineralogy:		
Maintenance and equipment	1,000.00	1,000.00
Special X-Ray equipment	.....	1,300.00
Student microscopes	.....	450.00
	1,000.00	2,750.00
29. Chemistry:		
Chemistry:		
Chemicals, glassware, apparatus, etc	4,500.00	4,500.00
Repairs and renewals	500.00	500.00
Clerical assistance	200.00	200.00
Physical Chemistry:		
Chemicals, etc	700.00	700.00
Electro-Chemistry:		
Supplies	1,300.00	1,300.00
Apparatus	1,100.00	1,100.00
Laboratory cleaning	50.00	50.00
	8,350.00	8,350.00
30. Biology:		
Laboratory and lecture room supplies; Museum specimens, supplies and catalogue; New microscopes and accessories	3,790.00	4,000.00
Marine, collecting	50.00	50.00
Furnishings, fittings and new equipment	1,000.00	1,000.00
Messenger service	250.00	250.00
Incidentals	450.00	450.00
	5,540.00	5,750.00
31. Botany:		
Laboratory and office supplies, labour, etc	2,500.00	3,000.00
Herbaria, Bear Island Laboratory (cases, labour, supplies, etc.)	600.00	850.00
Botanic Garden and Greenhouse supplies and labour	1,200.00	1,600.00
Apparatus and equipment	2,000.00	1,000.00
	6,300.00	6,450.00
32. History:		
Supplies	200.00	200.00
Secretarial Assistant (Miss Hahn—9 mos.)	800.00	900.00
Research expenses	100.00	100.00
	1,100.00	1,200.00
33. Anthropology:		
Supplies	25.00	25.00
Purchase of Indian manuscript	.....	50.00
	25.00	75.00
34. Archaeology:		
Supplies	400.00	400.00
35. Fine Art:		
Equipment	850.00	150.00
Slides, journals and stationery, use of lantern and operator	400.00	550.00
Assistance in Library	350.00	450.00
	1,600.00	1,150.00
36. Geography:		
Maintenance	450.00	650.00
Apparatus and furniture	.....	350.00
	450.00	1,000.00

VI. FACULTY OF ARTS—*Cont.*

	Amount voted for 1936-37.	To be voted for 1937-38.
37. Political Economy:		
Office and class room supplies	$ 750.00	$ 600.00
Clerical assistance	1,750.00	1,750.00
	2,500.00	2,350.00
38. Law:		
Office and class room supplies, etc.	.....	200.00
39. Philosophy:		
Supplies, clerical assistance, etc.	150.00	150.00
40. Psychology:		
Supplies	1,400.00	1,400.00
Apparatus and equipment	600.00	600.00
Clerical assistant (Mrs. Mussen)	1,000.00	1,050.00
Laboratory attendance	850.00	950.00
Laboratory cleaning	75.00	75.00
	3,925.00	4,075.00
41. Italian and Spanish:		
Supplies and clerical assistance	225.00	225.00
42. University College Departments:		
(*a*) Classics:		
Supplies	200.00	200.00
(*b*) English:		
Supplies	50.00	50.00
(*c*) French:		
Supplies	200.00	200.00
(*d*) German:		
Supplies	75.00	75.00
(*e*) Semitics:		
Supplies	75.00	75.00
(*f*) Ethics:		
Supplies	.....	.....
	600.00	600.00
43. University College General Expenses:		
Principal's and Registrar's office supplies, stationery, printing and incidentals	750.00	750.00
Messenger service	450.00	450.00
Sundry expenses of the Principal	400.00	400.00
	1,600.00	1,600.00
44. University College Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	100.00	100.00
Water	175.00	200.00
Caretaker's supplies	500.00	500.00
Cleaning	4,600.00	4,600.00
Repairs and renewals	5,000.00	5,000.00
Sundries	.....	.....
Caretaker (Bain)	1,500.00	1,500.00
	11,875.00	11,900.00
45. McLennan Laboratory (Physics):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	200.00	200.00
Water	500.00	500.00
Caretaker's supplies	225.00	225.00
Cleaning	1,700.00	1,700.00
Repairs and renewals	2,100.00	2,300.00
Sundries	.....	.....
Caretaker (Hill)	1,450.00	1,450.00
	6,175.00	6,375.00

VI. FACULTY OF ARTS—*Cont.*

	Amount voted for 1936-37.	To be voted for 1937-38.
46. Chemical Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	$ 300.00	$ 300.00
Water	250.00	250.00
Caretaker's supplies	200.00	200.00
Cleaning	1,800.00	1,800.00
Repairs and renewals	1,600.00	1,600.00
Sundries	.....	.....
Caretaker (paid as Laboratory Assistant, with rooms, heat and light valued at $420, chargeable against building and included above—Fortescue)	.....	.....
	4,150.00	4,150.00
47. Biological Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	100.00	100.00
Water	200.00	300.00
Caretaker's supplies	225.00	225.00
Cleaning	2,000.00	2,000.00
Repairs and renewals	1,800.00	2,000.00
Sundries	.....	.....
Caretaker (with rooms, heat and light valued at $300—Wright)	1,100.00	1,100.00
	5,425.00	5,725.00
48. Botany Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	150.00	150.00
Water	400.00	400.00
Caretaker's supplies	225.00	225.00
Cleaning	2,300.00	2,300.00
Repairs and renewals	1,800.00	1,800.00
Sundries	.....	.....
Caretaker (Buchanan)	1,350.00	1,350.00
	6,225.00	6,225.00
49. Baldwin House (History):		
Fuel	550.00	550.00
Gas, City current and occasional fuel	20.00	20.00
Water	60.00	60.00
Caretaker's supplies	75.00	75.00
Cleaning and furnaceman	250.00	250.00
Repairs and renewals	600.00	600.00
Caretaker (Town)	1,350.00	1,350.00
	2,905.00	2,905.00
50. No. 43 St. George Street:		
Fuel	275.00	275.00
Gas, City current and occasional fuel	15.00	15.00
Water	15.00	15.00
Caretaker's supplies	50.00	50.00
Cleaning, furnaceman, etc.	400.00	450.00
Repairs and renewals	300.00	300.00
Sundries	.....	.....
	1,055.00	1,105.00
51. No. 45 St. George Street (Law):		
Fuel	500.00	500.00
Gas, City current and occasional fuel	40.00	40.00
Water	20.00	20.00
Caretaker's supplies	75.00	75.00
Cleaning (with rooms, heat and light valued at $300)	175.00	700.00
Repairs and renewals	400.00	400.00
Caretaker (with rooms, heat and light valued at $300—Brown—retiring)	950.00	.....
	2,160.00	1,735.00
52. No. 47 St. George Street (Applied Mathematics):		
Fuel	325.00	350.00
Gas, City current and occasional fuel	100.00	75.00
Water	15.00	15.00
Caretaker's supplies	30.00	30.00
Cleaning, furnaceman, etc.	400.00	400.00
Repairs and renewals	300.00	300.00
Sundries	.....	.....
	1,170.00	1,170.00

VI. FACULTY OF ARTS—*Cont.*

	Amount voted for 1936-37.	To be voted for 1937-38.
53. Economics Building:		
Fuel	$2,200.00	$2,200.00
Gas, City current and occasional fuel	1,350.00	1,350.00
Water	125.00	125.00
Caretaker's supplies	275.00	275.00
Cleaning, and fireman	2,900.00	3,200.00
Repairs and renewals	2,000.00	2,000.00
Sundries: Mechanical Stoker	.....	1,200.00
Caretaker (with rooms valued at $100—McCormack)	1,100.00	1,100.00
	9,950.00	11,450.00
54. Psychology Buildings—(Nos. 69, 71 and 100 St. George Street):		
Fuel	950.00	950.00
Gas, City current and occasional fuel	100.00	100.00
Water	40.00	40.00
Caretaker's supplies	100.00	100.00
Cleaning, furnaceman, etc.	1,200.00	1,200.00
Repairs and renewals	1,000.00	1,000.00
Sundries—Local telephones connecting these buildings, University College and Economics building)	300.00	.....
	3,690.00	3,390.00
55. David Dunlap Observatory:		
Fuel	600.00	500.00
Gas, City current and occasional fuel	800.00	900.00
Water	.....	.....
Caretaker's supplies	70.00	70.00
Cleaning	.....	.....
Repairs and renewals	500.00	500.00
Sundries (including grounds)	1,250.00	1,250.00
Caretaker (with house valued at $15 per month—Mackenzie)	780.00	780.00
	4,000.00	4,000.00

VII. FACULTY OF MEDICINE

	Amount voted for 1936-37.	To be voted for 1937-38.
56. Salaries:		
(a) Administration:		
Dean of Faculty (Gallie — paid also as Professor)	$ 1,000.00	$ 1,000.00
Assistant Dean and Secretary (Ryerson—paid also in Dentistry)	5,000.00	5,000.00
Assistant (Miss Jones)	1,800.00	1,850.00
Assistant (Miss Russell)	1,750.00	1,800.00
Clerk (Miss Perry)	1,500.00	1,550.00
Messenger Service	800.00	850.00
Hospital Theatre, Toronto General Hospital:		
General Attendant (Hart)	1,550.00	1,550.00
Cloak-room Attendant	450.00	500.00
	13,850.00	14,100.00
(b) Anatomy:		
Professor (Grant)	7,000.00	7,000.00
Professor (half salary, balance in Biology—Piersol)	2,550.00	2,550.00
Professor (Watt)	4,800.00	4,800.00
Associate, formerly Assistant Professor (Ham)	3,700.00	3,850.00
Associate Professor (Cates)	3,700.00	3,800.00
Assistant Professor (George)	3,100.00	3,100.00
Lecturer (Smith)	.....	1,800.00
Assistants in Histology	1,000.00	.....
Demonstrators and Assistants	5,310.00	5,060.00
Senior Technical Assistant (Le Masurier)	1,800.00	1,800.00
Technical Assistant (Whittaker—paid also in Dentistry)	700.00	750.00
Technical Assistant (Ross)	500.00	700.00
Clerical Assistant (Miss Dowsley)	1,250.00	1,300.00
Laboratory Assistant (McCormick)	1,650.00	1,700.00
Laboratory Assistant (George)	1,450.00	1,500.00
Museum Curator and Demonstrator in Neurology (part time—Guyatt)	1,550.00	1,000.00
Laboratory Boy (Storton)	600.00	650.00
	40,660.00	41,360.00
(c) Pathology and Bacteriology:		
Professor (Klotz—ob.)	7,000.00	.....
Professor (Boyd)	.....	8,000.00
Professor (Holman)	5,000.00	5,000.00
Professor (Robinson)	2,200.00	2,200.00
Assistant Professor (Shanks)	250.00	250.00
Assistant Professor, formerly Lecturer, Pathology (Duff)	1,800.00	2,250.00
Special Lecturer in Pathology (St. Michael's Hospital—Magner)	750.00	750.00
Lecturer, Pathology	200.00	200.00
do. , Bacteriology (Greey)	1,800.00	1,800.00
do. do. and Serology (Miss Price)	3,000.00	3,000.00
Fellows (3)	3,000.00	3,000.00
Fellow in Museum	1,000.00	1,000.00
Demonstrator in Pathology (full time)	500.00	500.00
Demonstrators and Assistants	300.00	300.00
Assistant in Laboratory (Pathology—Miss Simpson)	1,500.00	1,500.00
Assistant in Laboratory (Bacteriology—Miss H. Boyd)	1,020.00	1,020.00
Technician (Miss Hein)	1,140.00	1,140.00
Special Technician (Miss Alvey)	1,020.00	1,100.00
Laboratory Attendants for preparing media	2,700.00	2,700.00
Secretary (Miss G. K. R. Boyd)	1,260.00	1,260.00
Librarian and Assistant Secretary (Miss Hammond)	1,020.00	1,020.00
Museum Stenographer (Miss McKinnon)	1,260.00	1,260.00
Preparator (Payne)	1,800.00	1,800.00
Junior Attendant in Museum (Miss Eck)	600.00	600.00
Autopsy Recorder (Miss Wightman)	960.00	960.00
Autopsy Technician (Miss Johnston)	960.00	960.00
	42,040.00	43,570.00
Division of Neuropathology:		
Neuropathologist (Linell)	4,500.00	4,500.00
Lecturer, formerly Fellow (Dr. Tom)	1,800.00	1,950.00
Fellow	.....	1,000.00
Technician (Miss Tett)	1,020.00	1,100.00
Technician (Medicine and Surgery — Miss Howitt)	940.00	1,020.00
Stenographer (Miss Bell)	1,020.00	1,100.00
Balance of appropriation of 1936-37	80.00	.....
	51,400.00	54,240.00

VII. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1936-37.	To be voted for 1937-38.
(*d*) Pathological Chemistry:		
Professor (Hunter—paid also in Connaught Laboratories)	$ 6,000.00	$ 6,000.00
Associate Professor (Nicholson)	3,450.00	3,450.00
Lecturer (part time—Urquhart)	1,000.00	1,000.00
Demonstrators and Assistants	1,350.00	1,800.00
Fellows (2)	1,925.00	2,200.00
Technician (C. E. Downs)	1,500.00	1,500.00
Laboratory Assistant (C. H. Downs)	1,100.00	1,100.00
Laboratory Attendant (Mrs. Faulds)	750.00	750.00
Laboratory Attendant (Mrs. MacCallum)	350.00	350.00
Secretarial Assistant (Miss Shannon)	1,200.00	1,200.00
Balance of appropriation of 1936-37	725.00	.....
	19,350.00	19,350.00
(*e*) Pharmacy and Pharmacology:		
Professor (Henderson)	6,000.00	6,000.00
Associate Professor (Lucas)	3,800.00	3,800.00
Lecturer (Roepke—2 months in 1936-37)	367.00	.....
Fellows (2)	3,000.00	3,100.00
Technical Assistant (Brock)	2,000.00	2,100.00
Laboratory attendant (Codner)	1,160.00	1,160.00
Cleaner (Morrison)	600.00	750.00
Clerical Assistant (Miss Caldecott)	550.00	550.00
Balance of appropriation of 1936-37	333.00	.....
	17,810.00	17,460.00
(*f*) Bio-Chemistry (including Zymology):		
Professor (Wasteneys)	6,000.00	6,000.00
Professor ($250 supplementary in 1936-37–Marrian)	4,500.00	5,000.00
Associate Professor (Wynne)	3,600.00	3,800.00
Lecturer (Crocker)	1,800.00	1,800.00
Fellows	4,500.00	4,500.00
Secretarial Assistant (Miss Delamere)	1,300.00	1,350.00
Senior Technician (Fletcher)	1,600.00	1,650.00
Technician (Sloan)	1,600.00	1,650.00
Technician (McClary)	1,000.00	1,100.00
Technician (Miss Skill)	1,000.00	1,050.00
Laboratory Assistant (Lumbard)	1,000.00	1,050.00
Laboratory Assistant (Clough)	1,000.00	1,050.00
Laboratory Attendant (Mrs. Wilkie)	720.00	750.00
	29,620.00	30,750.00
(*g*) Physiology:		
Professor (Best—paid also in Special Research)	6,000.00	6,000.00
Professor (Taylor)	4,500.00	4,500.00
Assistant Professor (Solandt)	3,500.00	3,500.00
Assistant Professor (Waters)	2,750.00	2,900.00
Lecturer, Neuro-Physiology (Botterell—paid also in Surgery)	1,500.00	1,500.00
Lecturer and Research Associate (Fidlar)	1,500.00	1,500.00
Demonstrator	1,500.00	1,200.00
Fellows	2,100.00	2,400.00
Departmental Librarian (Miss Cory)	1,250.00	1,250.00
Secretarial Assistant (Miss Secord)	1,250.00	1,250.00
Mechanician (Elliott)	1,800.00	1,800.00
Technical Assistant and Glass-blower (F. L. Robinson)	2,000.00	2,000.00
Technical Assistant, Bio-Physics (Brown)	1,500.00	1,500.00
Laboratory Assistant for Teaching Laboratories (Huntley)	1,400.00	1,450.00
Animal Caretaker (G. L. Robinson)	1,200.00	1,250.00
Assistant animal caretaker (Crouch)	900.00	950.00
	34,650.00	34,950.00

VII. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1936-37.	To be voted for 1937-38.
(*h*) Hygiene and Preventive Medicine (exclusive of School of Hygiene):		
Professor (FitzGerald—salary in School of Hygiene)	.....	.....
Professor (part time—paid also in School of Hygiene—Defries)	$1,000.00	$1,000.00
Professor (part time—Fraser)	4,500.00	4,500.00
Associate Professor (Moloney—salary in School of Hygiene)	.....	.....
Assistant Professor (part time—Brown)	1,000.00	1,000.00
Assistant Professor (part time—Miss Fraser)	1,000.00	1,000.00
Lecturer (part time)	500.00	500.00
Demonstrators (part time)	800.00	800.00
Class Assistant (Corkill)	1,000.00	1,000.00
Class Assistants (part time)	500.00	500.00
Fellow	1,000.00	1,000.00
Laboratory Assistant (Miss Collins)	720.00	720.00
Secretarial Assistant (Miss Barr)	1,100.00	1,100.00
To provide laboratory instruction in Microbiology	.....	3,500.00
	13,120.00	16,620.00
(*i*) Medicine and Clinical Medicine:		
Professor (Graham)	10,000.00	10,000.00
Assistant Professors (5—part time)	1,500.00	1,500.00
Assistant Professor (Farquharson—paid also in Therapeutics)	2,000.00	2,000.00
Assistant Professor (half time—W. F. McPhedran)	500.00	500.00
Associates (8—part time)	1,500.00	2,000.00
Associate (full time—Campbell)	2,500.00	2,500.00
Associate (half time)	.....	500.00
Senior Demonstrators (10—part time)	2,000.00	2,000.00
do. do. (2—half time)	2,000.00	1,500.00
Junior do. (6—part time)	1,200.00	900.00
do. do. (4—full time)	9,500.00	9,800.00
do. do. (4—half time)	3,000.00	4,000.00
do. Demonstrator, Clinical Microscopy	250.00	250.00
Fellows (2)	2,250.00	2,000.00
Research Assistants (2)	2,780.00	2,780.00
Secretarial Assistant (Miss Clutton)	1,440.00	1,440.00
do. do. (part time)	.....	500.00
Technician (Miss Hearn)	1,320.00	1,320.00
Laboratory Attendant	.....	500.00
	43,740.00	45,990.00
(*j*) Paediatrics:		
Professor (part time—Alan Brown)	350.00	350.00
Associate (full time—Tisdall)	2,000.00	2,000.00
Associates (3—part time)	750.00	750.00
Senior Demonstrator (full time)	.....	2,000.00
Senior Demonstrators (2—part time)	400.00	400.00
Senior Demonstrator (1)	500.00	500.00
Junior Demonstrators (2—full time)	3,000.00	.....
Junior Demonstrator (1—part time)	150.00	150.00
do. Demonstrators (5)	1,300.00	1,500.00
Research Fellow (part time)	.....	200.00
do. Assistant (part time)	.....	200.00
Technicians (3—part time)	200.00	600.00
Secretarial Assistant (part time—Miss Cassidy)	500.00	500.00
	9,150.00	9,150.00
(*k*) Surgery and Clinical Surgery:		
Professor (Gallie—paid also as Dean of Faculty)	10,000.00	10,000.00
Assistant Professors (9)	2,400.00	2,700.00
Associates (6)	1,250.00	1,500.00
Senior Demonstrators (9)	2,000.00	1,800.00
Junior do. (14)	2,100.00	2,100.00
Fellows (7—part time)	7,900.00	7,500.00
Fellows, Resident (3)	1,200.00	1,200.00
Assistant Fellows, Resident (8)	2,400.00	2,400.00
Laboratory Technician (Pringle)	1,080.00	1,080.00
Secretary (Miss McLaren)	1,320.00	1,440.00
Balance of appropriation of 1936-37	100.00	.....
	31,750.00	31,720.00

VII. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1936-37.	To be voted for 1937-38.
(*l*) Obstetrics and Gynaecology:		
Professor (Scott)	$ 1,000.00	$ 5,000.00
Assistant Professors (3—part time)	900.00	900.00
Associate (part time—Kinnear)	250.00	250.00
Senior Demonstrators (4—part time)	800.00	800.00
Junior Demonstrators (9—part time)	1,050.00	1,350.00
Fellows (2—full time)	2,500.00	2,500.00
do. (2—half time)	500.00	.....
Technician (Miss Bonham)	1,100.00	1,100.00
Secretary (Miss Carson)	900.00	900.00
Balance of appropriation of 1936-37	1,350.00	.....
	10,350.00	12,800.00
(*m*) Ophthalmology:		
Professor (Lowry)	700.00	700.00
Associates (4)	800.00	800.00
Associate (part time—Macdonald)	1,200.00	1,200.00
Assistant (half-time—Johnston)	800.00	800.00
Junior Demonstrators (2)	400.00	400.00
Secretarial Assistant and Technician (half time—Miss M. Gray)	500.00	500.00
	4,400.00	4,400.00
(*n*) Oto-Laryngology:		
Professor (Goldsmith)	700.00	700.00
Associate Professor (Biggs)	350.00	350.00
Associate (Campbell)	250.00	250.00
Senior Demonstrators (3)	600.00	600.00
Junior Demonstrators (7)	900.00	1,050.00
Junior Demonstrator (full time—Ireland)	1,750.00	1,900.00
Junior Demonstrator (half time—Burnham)	500.00	500.00
Technician (half time—Miss M. Gray)	500.00	500.00
Balance of appropriation of 1936-37	350.00	.....
	5,900.00	5,850.00
(*o*) Therapeutics:		
Assistant Professor (Farquharson—paid also in Medicine)	1,000.00	1,000.00
Associate (in charge of Anaesthesia—Shields)	250.00	250.00
Associate (in charge of Physical Therapy—Gardiner)	250.00	250.00
Senior Demonstrator, Therapeutics (1)	200.00	200.00
Junior Demonstrators, Anaesthesia (7)	900.00	1,050.00
Assistants, Therapeutics (3)	150.00	150.00
Research Fellow, Therapeutics	800.00	800.00
Balance of appropriation of 1936-37	150.00	.....
	3,700.00	3,700.00
(*p*) Psychiatry:		
Professor (Farrar)	5,000.00	5,000.00
Assistant Professor (Lewis)	1,900.00	300.00
Junior Demonstrators (5)	600.00	750.00
Fellow (1)	1,000.00	.....
Balance of appropriation of 1936-37	800.00	.....
	9,300.00	6,050.00
Less amount to be paid by Canadian National Committee for Mental Hygiene	3,100.00	.....
	6,200.00	6,050.00
(*q*) Medical Jurisprudence:		
Associate (Crawford)	250.00	250.00
(*r*) Radiology:		
Professor, (Richards)	250.00	250.00
Associate (Singleton)	250.00	250.00
Senior Demonstrators (2)	400.00	400.00
Assistant Demonstrator	100.00	100.00
Part time Assistant	500.00	500.00
	1,500.00	1,500.00

VII. FACULTY OF MEDICINE—*Cont.*

		Amount voted for 1936-37.	To be voted for 1937-38.	To be Charged to Special Funds 1937-38.
(*s*) History of Medicine:				
Professor (Elliott)		$ 700.00	$ 700.00	
(*t*) Special Lectures:				
English		400.00	400.00	
Dental Surgery		100.00	100.00	
		500.00	500.00	
		338,600.00	351,440.00	
Less chargeable to:—				
Eaton Endowment	$27,390.00			$29,640.00
Rockefeller Fund	53,000.00			50,000.00
	80,390.00	258,210.00	271,800.00	79,640.00
57. Anatomy:				
Anatomical material		3,000.00	3,000.00	
General supplies, equipment and incidentals		2,600.00	2,600.00	
		5,600.00	5,600.00	
58. Pathology and Bacteriology:				
Supplies and apparatus		4,800.00	5,800.00	
Museum supplies		1,000.00	1,000.00	
Clerical assistance		225.00	225.00	
Alterations in laboratory		900.00	.....	
		6,925.00	7,025.00	
Neuropathology:				
Supplies and apparatus		1,000.00	1,000.00	
		7,925.00	8,025.00	
59. Pathological Chemistry:				
Supplies and apparatus		2,250.00	2,250.00	
60. Pharmacy and Pharmacology:				
Supplies		2,000.00	2,000.00	
Apparatus		400.00	400.00	
		2,400.00	2,400.00	
61. Bio-Chemistry (including Zymology):				
Supplies and apparatus		4,200.00	4,600.00	
Special equipment, autoclaves		500.00	.....	
		4,700.00	4,600.00	
62. Physiology:				
Supplies and apparatus		3,650.00	3,650.00	
63. Hygiene and Preventive Medicine:				
Supplies and apparatus		1,820.00	1,820.00	
Cleaner (part time)		400.00	400.00	
		2,220.00	2,220.00	
64. Medicine:				
Supplies and chemicals		1,000.00	.....	1,000.00
Apparatus		810.00	.....	760.00
Books and periodicals		800.00	.....	700.00
Laboratory cleaning		500.00	.....	400.00
Chargeable to Eaton Endowment		3,110.00	.....	2,860.00
65. Paediatrics:				
Supplies and chemicals		1,000.00	.....	1,000.00
Apparatus		500.00	.....	500.00
Chargeable to Eaton Endowment		1,500.00	.....	1,500.00

VII. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1936-37.	To be voted for 1937-38.
66. Surgery:		
Supplies and apparatus	$1,000.00	$1,030.00
Museum of Applied Anatomy	250.00	250.00
	1,250.00	1,280.00
67. Obstetrics and Gynaecology:		
Supplies and apparatus	550.00	550.00
68. Ophthalmology:		
Supplies and apparatus	500.00	500.00
69. Oto-Laryngology:		
Supplies and apparatus	250.00	300.00
70. Therapeutics:		
Supplies and apparatus	200.00	200.00
71. Psychiatry:		
Supplies and apparatus	50.00	50.00
72. Medical Jurisprudence:		
Supplies	.....	.....
73. Radiology:		
Supplies and apparatus	1,000.00	1,000.00
74. Art Service:		
(*a*) Salaries:		
Director (Miss Wishart)	2,500.00	2,500.00
Assistant (Miss Foster)	1,300.00	1,350.00
	3,800.00	3,850.00
(*b*) Expenses:		
Part time assistance	100.00	100.00
Supplies, etc	200.00	200.00
	4,100.00	4,150.00
75. General Expenses:		
Sundry expenses of the Dean	200.00	200.00
Stationery, office supplies and incidentals	2,400.00	2,400.00
Publications, Calendar, Dean's Report, Medical Bulletin, Lister Lecture	1,450.00	950.00
Maintenance and equipment of Lecture Theatre, T.G.H., lantern service, etc	250.00	250.00
Medals	50.00	50.00
Association of American Medical Colleges, Membership fee	150.00	150.00
Alterations in Secretary's office	.....	500.00
	4,500.00	4,500.00
76. Medical Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	800.00	800.00
Water	1,200.00	1,200.00
Caretaker's supplies	250.00	200.00
Cleaning	2,200.00	2,200.00
Repairs and renewals	3,000.00	3,000.00
Sundries	.....	.....
Caretaker (including attendance at Council meetings—Mottram)	1,400.00	1,400.00
	8,850.00	8,800.00

VII. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1936-37.	To be voted for 1937-38.
77. Banting Institute (including Lecture Room, Toronto General Hospital):		
Heat and light	$6,000.00	$6,000.00
Gas, City current and occasional fuel	5,500.00	5,800.00
Water	550.00	550.00
Caretaker's supplies	600.00	600.00
Cleaning	5,700.00	5,700.00
Repairs and renewals	3,000.00	3,000.00
Caretaker (Vickery)	1,500.00	1,500.00
	22,850.00	23,150.00
78. Anatomical Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	25.00	25.00
Water	60.00	60.00
Caretaker's supplies	250.00	250.00
Cleaning	2,000.00	2,000.00
Repairs and renewals	1,400.00	1,400.00
Caretaker (Shepherd)	1,400.00	1,400.00
	5,135.00	5,135.00
79. Hygiene Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	600.00	700.00
Water	900.00	1,100.00
Caretaker's supplies	500.00	500.00
Cleaning	4,200.00	4,200.00
Repairs and renewals	2,000.00	2,000.00
Caretaker (Irwin)	1,400.00	1,400.00
	9,600.00	9,900.00

VIII. SCHOOL OF HYGIENE

	Amount voted for 1936-37.	To be voted for 1937-38.	To be Charged to Special Funds 1937-38.
80. Salaries:			
(1) Administration:			
Director (Fitzgerald—at $5,000—on leave of absence without salary from 1 October, 1936—9 mos. in 1937-38)	$1,250.00	.....	$3,750.00
Secretary (Craigie—paid also as Assistant Professor)	500.00	.....	500.00
Office Assistant (part time—Kerns—paid also as Laboratory Assistant in 1936-37)	350.00	.....	350.00
(2) Epidemiology and Biometrics:			
Associate Director, School of Hygiene, Professor, Hygiene and Epidemiology (Defries)	2,500.00	.....	2,500.00
Associate Professor, Hygiene and Epidemiology (McKinnon)	1,000.00	.....	1,000.00
Assistant Professor, Epidemiology (Craigie—paid also as Secretary)	500.00	.....	500.00
Lecturer, Biometrics (Miss Ross)	2,400.00	.....	2,400.00
Lecturer, Public Health Engineering (part time—Berry—paid also in Civil Engineering)	500.00	.....	500.00
Special Lecturers	250.00	.....	50.00
Fellow in Epidemiology (Brandon—5 mos. in 1936-37)	833.00	.....	.....
Clinical Associates, Epidemiology (part time):			
A. L. McKay	250.00	.....	250.00
J. T. Phair	300.00	.....	300.00
Demonstrator, Biometrics (Sellers)	350.00	.....	350.00
Laboratory Assistants, Biometrics:			
K. Kerns (paid also as Office Assistant)	350.00	.....	.....
S. Raven	890.00	.....	890.00
W. Moore	660.00	.....	700.00
Miss McCausland (part time)	768.00	.....	384.00
Secretary (Randall)	1,050.00	.....	1,100.00
Balance of appropriation of 1936-37	4,917.00	.....	.....
(3) Physiological Hygiene:			
Acting Head of Department (paid in Physiology, etc.—Best)	.....	.....	.....
Assistant Professor (MacLean)	2,900.00	.....	2,900.00
Assistant Professor (part time—McHenry)	1,100.00	.....	1,100.00
Lecturer, Industrial Hygiene (Cunningham)	1,000.00	.....	1,000.00
Research Associate (part time—Mrs. Partridge)	1,000.00	.....	1,000.00
Research Assistant (Miss Gavin)	1,600.00	.....	.....
Research Associate, Industrial Hygiene (Barrett)	2,600.00	.....	2,700.00
Research Assistant, Industrial Hygiene (10 mos. from 1 Sept.—7 mos. in 1936-37)	400.00	.....	500.00
Secretary (Miss Mahon)	1,200.00	.....	1,200.00
Senior Technical Assistant (part time—Cowan)	1,500.00	.....	1,500.00
Technical Assistant (W. Staples)	950.00	.....	950.00
Technical Assistant (Miss Thompson)	850.00	.....	.....
Technical Assistant (Scattergood)	500.00	.....	.....
Technical Assistant (Skelding)	500.00	.....	730.00
Balance of appropriation of 1936-37	1,400.00	.....	.....
(4) Chemistry in Relation to Hygiene:			
Associate Professor (Moloney)	4,000.00	.....	2,800.00
Demonstrator (part time—Miss Taylor)	500.00	.....	500.00
Class Assistant (part time—Miss Smith)	200.00	.....	200.00
Technical Assistant (Kimm)	780.00	.....	830.00
Technical Assistant (Marter)	540.00	.....	540.00
	43,138.00	.....	33,974.00
81. Maintenance of Departments:			
Administration:			
Supplies, telephone service, etc.	600.00	.....	600.00
Epidemiology and Biometrics:			
Supplies and equipment	500.00	.....	285.00
Physiological Hygiene:			
Apparatus and supplies	420.00	.....	420.00
Chemistry in relation to Hygiene:			
Apparatus and supplies	750.00	.....	300.00
	2,270.00	.....	1,605.00
	45,408.00	.....	35,579.00
Less amount to be paid by Connaught Laboratories	9,408.00	.....	.....
Chargeable to Rockefeller Fund	36,000.00	.....	35,579.00

IX. FACULTY OF APPLIED SCIENCE

	Amount voted for 1936-37.	To be voted for 1937-38.
82. Salaries:		
(a) Dean's Office:		
Dean of Faculty (Mitchell)	$6,000.00	$6,000.00
(b) Electrical Engineering:		
Professor (Price)	5,500.00	5,500.00
Associate Professor (Zimmer)	4,200.00	4,200.00
Assistant Professor (Smith)	3,450.00	3,500.00
Assistant Professor (Bayly)	2,850.00	3,000.00
Lecturer (Brown)	1,900.00	2,100.00
Lecturer	.....	2,100.00
Instructor (Reid)	1,500.00	1,600.00
Demonstrators (8)	7,300.00	8,400.00
Mechanician (Lawson)	2,000.00	2,000.00
Electrician (McKee)	2,000.00	2,000.00
Assistant Electrician (Bakewell)	1,050.00	1,100.00
Office Assistant and Librarian (part time—Miss Redmond—also in Civil Engineering)	575.00	500.00
	32,325.00	36,000.00
(c) Mechanical Engineering:		
Professor (Angus)	6,000.00	6,000.00
Professor (Allcut)	4,500.00	4,500.00
Associate Professor (Ross Taylor)	3,600.00	3,600.00
Assistant Professor (McIntosh)	3,300.00	3,400.00
Lecturer (Lord)	2,350.00	2,500.00
Lecturer (Graham)	1,950.00	1,950.00
Lecturer (Wiren)	1,800.00	1,900.00
Lecturer (Hally)	1,800.00	1,900.00
Demonstrators	7,900.00	9,600.00
Engineer and Machinist (Hickey)	2,000.00	2,000.00
Assistant Machinist (part time) / Fireman (part time)	2,100.00	2,100.00
Laboratory Attendant (Odd)	1,200.00	1,200.00
Office Assistant and Librarian (Miss Burt)	1,100.00	1,150.00
Balance of appropriation of 1936-37	1,950.00	.....
	41,550.00	41,800.00
(d) Civil Engineering: Municipal and Structural:		
Professor (Young)	5,500.00	5,500.00
Professor (Loudon)	4,900.00	5,000.00
Assistant Professor, formerly Lecturer (Morrison)	2,400.00	2,600.00
Assistant Professor, formerly Lecturer (Sagar)	2,400.00	2,600.00
Lecturer (Lazier)	2,300.00	2,400.00
Lecturers (part time)	.....	2,000.00
Special Lecturer, Municipal Engineering (Berry—paid also in School of Hygiene)	1,000.00	1,000.00
Special Lecturers, Aerodynamical work (including expenses)	.....	100.00
Demonstrator (Helwig)	1,200.00	1,250.00
Mechanician (Kubbinga)	1,000.00	1,100.00
Laboratory Assistant (10 months—Brown)	1,100.00	1,100.00
Office Assistant and Librarian (part time—Miss Redmond—also in Electrical Engineering)	575.00	500.00
	22,375.00	25,150.00
(e) Civil Engineering: Surveying and Geodesy:		
Professor (Treadgold)	4,500.00	4,500.00
Associate Professor (Crerar)	4,000.00	4,000.00
Associate Professor (Banting)	3,800.00	3,800.00
Associate Professor (Melson)	3,600.00	3,600.00
Instructor (Rowe)	1,400.00	1,450.00
Demonstrator (part time)	400.00	400.00
Mechanician (7 months—part time—Harding—also in Applied Physics)	425.00	425.00
Office Assistant and Librarian (part time—Miss Cave—also in Applied Physics and Photographic Service)	625.00	625.00
	18,750.00	18,800.00
(f) Mining Engineering:		
Professor (Haultain)	6,000.00	6,000.00
Associate Professor (Dyer)	4,000.00	4,100.00
Associate Professor (King)	4,000.00	4,100.00
Lecturer, formerly Instructor (Wolfe)	1,700.00	1,850.00
Demonstrators (4)	2,200.00	4,500.00
Laboratory Assistant and Mechanician (Tozer)	1,400.00	1,500.00
Laboratory Attendant, Assaying (Waybrant)	1,250.00	1,250.00
Assistant Mechanician (part time, 32 weeks—Reilly)	960.00	960.00
Laboratory Helpers (part time—2)	675.00	800.00
Office Assistant and Librarian (Miss Bradshaw)	1,100.00	1,100.00
	23,285.00	26,160.00

IX. FACULTY OF APPLIED SCIENCE.—*Cont.*

	Amount voted for 1936-37.	To be voted for 1937-38.
(*g*) Metallurgical Engineering:		
Professor (Guess)	$ 5,700.00	$ 5,700.00
Associate Professor (Newcombe)	3,600.00	3,700.00
Associate Professor (Montgomery)	3,600.00	3,600.00
Assistant Professor (Toomer)	3,450.00	3,450.00
Laboratory Attendant (10 months—Ross)	650.00	700.00
Office Assistant and Librarian (9 months, part time, also in Secretary's office—Miss Johnston)	300.00	300.00
	17,300.00	17,450.00
(*h*) Chemical Engineering and Applied Chemistry:		
Professor (Bain)	5,500.00	5,500.00
Professor (Boswell)	4,900.00	4,900.00
Professor (Ardagh)	4,500.00	4,500.00
Assistant Professor (Smith)	3,250.00	3,300.00
Assistant Professor (McLaughlin)	2,950.00	3,000.00
Instructors (3)	1,600.00	4,200.00
Demonstrators and Assistants (6)	8,200.00	6,650.00
Instructor, Technical German (part time — Boeschenstein — paid also in German)	700.00	.....
Lecture Assistant and Glass-Blower (Hunt)	1,600.00	1,700.00
Laboratory Assistant (Westhead)	1,100.00	1,200.00
Lecture Assistant (Hammond)	950.00	1,000.00
Laboratory Attendants	1,950.00	2,300.00
Special Lecturer, Pulp and Paper (including expenses—Crossley)	150.00	150.00
Office Assistant and Librarian (part time; also in Secretary's office—Miss D. Birkett)	1,000.00	1,050.00
	38,350.00	39,450.00
(*i*) School of Architecture:		
Professor (Madill)	4,500.00	4,500.00
Professor, Architectural Design (Arthur)	4,300.00	4,400.00
Assistant Professor (Burden)	3,000.00	3,100.00
Lecturer (Carswell)	2,350.00	2,450.00
Librarian and Instructor in Architectural History and French (Miss Laing)	1,850.00	1,850.00
Instructor in Painting (part time—Jefferys)	1,500.00	1,500.00
Instructor in Modelling (part time—Coates)	950.00	950.00
Special Instructor, Architectural Design (part time—6 months—Waters)	1,000.00	1,000.00
Special Lecturer (part time—Mathers)	900.00	900.00
Special Lecturer, Architectural Economics (part time—Wilson—also Secretary to Faculty)	250.00	250.00
Special Lecturer, Heating and Ventilating (part time—Wardell—also in Engineering Drawing)	200.00	.....
Special Lecturers, Town Planning and Architecture (including expenses)	200.00	300.00
Attendant in Drafting Rooms (8 months—Arksey)	800.00	800.00
Office Assistant (9 months, part time—Miss Dyer—also in Engineering Drawing)	450.00	500.00
	22,250.00	22,500.00
(*j*) Engineering Drawing:		
Professor (Cockburn)	4,900.00	5,000.00
Associate Professor (Smither)	4,000.00	4,100.00
Associate Professor (also Lecturer in Technical English—Wright)	3,900.00	3,900.00
Assistant Professor (Dunbar)	2,700.00	2,750.00
Assistant Professor (also in Architecture in 1936-37—Wardell)	2,500.00	2,700.00
Lecturer (Jermyn)	2,400.00	2,400.00
Lecturer (Spence)	1,950.00	2,000.00
Instructors and Demonstrators (7)	6,425.00	7,700.00
Attendant in Drafting Rooms (9 months—Brown)	1,100.00	1,100.00
Office Assistant (9 months, part time—Miss Dyer—also in Architecture)	330.00	340.00
Balance of appropriation of 1936-37	575.00	.....
	30,780.00	31,990.00
(*k*) Applied Physics:		
Assistant Professor (Jackson)	3,250.00	3,400.00
Instructors (2)	3,000.00	3,300.00
Demonstrators (3)	2,200.00	2,200.00
Office Assistant and Librarian (part time—Miss Cave—also in Civil Engineering and Photographic Service)	500.00	500.00
Mechanician (8 months—Harding—also in Civil Engineering)	450.00	500.00
	9,400.00	9,900.00

IX. FACULTY OF APPLIED SCIENCE.—*Cont.*

	Amount voted for 1936-37.	To be voted for 1937-38.
(*l*) Special Lectures:		
Accountancy and Business (1 term—Grant)	$ 300.00	$ 300.00
Engineering Law (2 terms—Laidlaw)	250.00	500.00
Technical English (2 terms—paid also in Engineering Drawing—Wright)	300.00	300.00
Public Speaking (1 term—Kirkpatrick)	250.00	250.00
	1,100.00	1,350.00
(*m*) Secretary's Office:		
Secretary (Wilson—also in Architecture)	3,100.00	3,200.00
Assistant Secretary (Miss E. Birkett)	1,600.00	1,650.00
Assistant (Miss Fenton)	1,150.00	1,150.00
Stenographer (9 months, part time—also in Metallurgical Engineering—Miss Johnston)	450.00	450.00
Stenographer (part time—also in Chemical Engineering—Miss D. Birkett)	200.00	200.00
	6,500.00	6,650.00
	269,965.00	283,200.00
83. Electrical Engineering:		
Supplies	2,500.00	2,200.00
Apparatus	500.00	1,000.00
Furniture, printing and incidentals	100.00	100.00
	3,100.00	3,300.00
84. Mechanical Engineering:		
Supplies	800.00	800.00
Apparatus, Thermodynamics	250.00	10,000.00
Apparatus, Hydraulics	250.00	250.00
Proportion of fuel for Experimental Plant	1,200.00	1,200.00
Furniture, printing and incidentals	200.00	200.00
	2,700.00	12,450.00
85. Civil Engineering: Municipal and Structural:		
Supplies	550.00	600.00
Apparatus	600.00	600.00
	1,150.00	1,200.00
86. Civil Engineering: Surveying and Geodesy:		
Supplies	200.00	200.00
Apparatus	425.00	750.00
Summer Survey Camp:		
Salaries: Staff	2,088.00	2,113.00
Caretaker	240.00	240.00
Repairs, renewals, travelling expenses and general maintenance	870.00	1,060.00
	3,823.00	4,363.00
87. Mining Engineering:		
Supplies	1,560.00	2,100.00
Apparatus	2,760.00	1,800.00
	4,320.00	3,900.00
88. Metallurgical Engineering (including Ceramics):		
Supplies	425.00	450.00
Apparatus	690.00	550.00
	1,115.00	1,000.00
89. Chemical Engineering and Applied Chemistry:		
Supplies	6,500.00	6,500.00
Apparatus	3,450.00	2,500.00
	9,950.00	9,000.00
90. School of Architecture:		
Supplies	550.00	550.00
Apparatus (including books)	200.00	200.00
Models for life class	40.00	40.00
Staff expenses, outdoor sketching classes (including travelling and meals)	115.00	115.00
	905.00	905.00

IX. FACULTY OF APPLIED SCIENCE—*Cont.*

	Amount voted for 1936-37.	To be voted for 1937-38.	To be Charged to Special Funds 1937-38.
91. Engineering Drawing:			
Supplies	$ 300.00	$ 350.00	
Apparatus	.....	125.00	
Printing instruction sheets	100.00	150.00	
	400.00	625.00	
92. Applied Physics:			
Supplies	450.00	500.00	
Apparatus	1,075.00	1,275.00	
	1,525.00	1,775.00	
93. General Expenses:			
Stationery and Printing, Calendar, office supplies and incidentals	2,150.00	2,150.00	
Messenger service and clerical assistance	960.00	960.00	
Furniture, fixtures, books, etc.	50.00	150.00	
	3,160.00	3,260.00	
94. Photographic Service:			
(*a*) Salaries:			
Manager (without remuneration—Anderson)	.....	.....	
Chief Photographer (Crowther)	1,450.00	1,450.00	
First Assistant Photographer (Mrs. Milne)	1,200.00	1,200.00	
Second Assistant Photographer (10 mos.—Stark)	1,000.00	1,000.00	
Photographic Assistant (Vance)	950.00	950.00	
Bookkeeper (Mrs. Morley)	1,100.00	1,150.00	
Office Assistant (part time—Miss Cave—also in Civil Engineering and Applied Physics)	100.00	100.00	
Messenger and Studio Assistant	600.00	600.00	
	6,400.00	6,450.00	
(*b*) Expenses:			
Supplies	1,750.00	1,800.00	
Apparatus	50.00	.....	
	8,200.00	8,250.00	
95. Mining Building (including Mill Building):			
Heat and light (supplied from Central Power Plant)	.....	.....	
Gas, City current and occasional fuel	1,100.00	1,200.00	
Water	600.00	600.00	
Caretaker's supplies	300.00	300.00	
Cleaning	3,900.00	3,900.00	
Repairs and renewals	2,800.00	3,000.00	
Sundries: Replacement of Elevators, $2,500 supplementary in 1936-37	.....	.....	
Alterations to Room 84	.....	700.00	
Caretaker (Clarke)	1,400.00	1,450.00	
	10,100.00	11,150.00	
96. Engineering Building:			
Heat and light (supplied from Central Power Plant)	.....	.....	
Gas, City current and occasional fuel	100.00	100.00	
Water	150.00	150.00	
Caretaker's supplies	200.00	200.00	
Cleaning	1,900.00	1,900.00	
Repairs and renewals	2,100.00	2,300.00	
Sundries	.....	.....	
Caretaker (Baker)	1,400.00	1,400.00	
	5,850.00	6,050.00	
97. Electrical Building (including Mechanical Bldg. and Wind Tunnel):			
Heat and light (supplied from Central Power Plant)	.....	.....	
Fuel for Experimental Plant	1,200.00	1,200.00	
Gas, City current and occasional fuel	100.00	100.00	
Water	300.00	400.00	
Caretaker's supplies	175.00	175.00	
Cleaning	2,200.00	2,200.00	
Repairs and renewals	2,000.00	2,000.00	
Sundries	.....	.....	
Caretaker (Hitchcock)	1,450.00	1,450.00	
	7,425.00	7,525.00	
98. Geodetic Observatory Building:			
Heat and light (supplied from Central Power Plant)	.....	.....	
Water	25.00	25.00	
Caretaker's supplies	25.00	25.00	
Cleaning	125.00	125.00	
Repairs and renewals	300.00	300.00	
	475.00	475.00	
	64,198.00	75,228.00	
Less chargeable to Wallberg Bequest	9,000.00	.....	20,000.00
	55,198.00	55,228.00	20,000.00

X. FACULTY OF DENTISTRY

	Amount voted for 1936-37.	To be voted for 1937-38.
99. Salaries:		
(a) Regular Staff:		
Dean of Faculty	$1,000.00	$1,000.00
Professors:		
Operative Dentistry (Mason)	5,000.00	5,000.00
Prosthetic Dentistry (Lott)	5,000.00	5,000.00
Dental Technology and Metallurgy (Cowling)	2,000.00	2,000.00
Pathology and Bacteriology (Cameron)	3,000.00	3,000.00
Orthodontia (Corrigan)	2,500.00	2,500.00
Dental Anatomy (Crouch)	700.00	700.00
Dental Surgery (Paul)	680.00	680.00
Dental Praxis (Conboy)	400.00	400.00
do. (McLean)	200.00	200.00
Crown and Bridge Prosthesis (without salary—Ante)	.....	.....
Associate Professors:		
Dentistry (Switzer)	4,000.00	4,000.00
do. (Hoskin)	4,000.00	4,000.00
do. (Godfrey) $200 supplementary in 1936-37	3,600.00	3,800.00
do. (Ellis)	3,600.00	3,800.00
Orthodontia (also Librarian and Curator of Museum—Kennedy)	1,100.00	1,100.00
Medicine (Clarkson)	360.00	360.00
Oral Surgery (Risdon)	180.00	180.00
Assistant Professor:		
Surgery (Ryerson—paid also in Faculty of Medicine)	400.00	400.00
Associates:		
Dentistry (Richardson)	3,300.00	3,300.00
do. (Krueger)	1,500.00	1,500.00
do. (Coram)	1,400.00	1,400.00
do. (Ross)	500.00	500.00
do. (Beierl)	750.00	750.00
do. (Cole)	670.00	670.00
do. (Duff)	945.00	945.00
do. (Holmes)	1,000.00	1,000.00
do. (Hugill)	670.00	670.00
do. (Morton)	670.00	670.00
do. (Sheldon)	670.00	670.00
do. (Walker)	670.00	670.00
do. (Woollatt)	670.00	670.00
do. (Tanner—paid also as Demonstrator)	50.00	50.00
Histology, Bacteriology and Pathology (Miss Riddle)	2,160.00	2,160.00
Preventive Dentistry (Cox)	600.00	600.00
Dental Surgery and Anaesthesia (Johnson)	3,100.00	3,400.00
Periodontia (half time—Williams)	1,208.00	1,208.00
Demonstrators, Assistants, etc.:		
Preventive Dentistry (Shillington)	1,800.00	2,000.00
Preventive Assistant (Miss Berry)	1,200.00	1,300.00
Operative and Prosthetic Dentistry (Kreutzer)	900.00	900.00
Dentistry (Anderson)	495.00	495.00
Periodontology (Tanner)	292.00	292.00
Lecturer, Applied Chemistry and Metallurgy (part time—paid also as Secretary—Rous)	300.00	300.00
Instructor, Dental Technology (Rigsby)	240.00	240.00
Special Lecturers, Languages	460.00	460.00
Laboratory Assistants:		
Technician, Dentistry (10 months—Byrne)	1,900.00	1,900.00
Technician, Bacteriology and Pathology (Miss Bumby)	1,020.00	1,100.00
Technician, Histology (part time—Whittaker—paid also in Anatomy)	120.00	120.00
Histology (part time—Mrs. Gratton)	306.00	306.00
Infirmary (Aylward)	1,200.00	1,250.00
	68,486.00	69,616.00

X. FACULTY OF DENTISTRY—*Cont.*

	Amount voted for 1936-37.	To be voted for 1937-38.
(*b*) Infirmary Staff (including Nurses):		
Nurses (6)	$6,640.00	$6,940.00
Typewriting Instruction for Dental Nurses in Training	100.00	100.00
Laundress (42 weeks—Mrs. Barraclough)	691.00	691.00
Balance of appropriation 1936-37	100.00	.....
	7,531.00	7,731.00
(*c*) Office Staff:		
Secretary (paid also as Lecturer—Rous)	3,000.00	3,000.00
Secretary to Dean (Miss Cook)	1,700.00	1,700.00
Assistant to Secretary (Miss Hopkins)	1,300.00	1,300.00
Assistant in Library (Miss Mimms)	1,100.00	1,100.00
Cashier (10 months—Miss Park)	1,100.00	1,100.00
Stenographer (Miss Ward)	1,000.00	1,100.00
	9,200.00	9,300.00
	85,217.00	86,647.00
100. Laboratory and Infirmary supplies, apparatus and equipment	23,000.00	23,000.00
101. General Expenses:		
Stationery, printing, Calendar, office supplies and incidentals	1,900.00	1,900.00
Extra-mural lectures, Ontario	300.00	300.00
American Association of Dental Schools	50.00	50.00
	2,250.00	2,250.00
102. Dental Building:		
Fuel	1,900.00	1,900.00
Gas, City current and occasional fuel	3,500.00	3,500.00
Water	400.00	400.00
Caretaker's supplies	600.00	600.00
Cleaning	2,400.00	2,400.00
Repairs and renewals	2,500.00	2,700.00
Sundries	.....	.....
Caretaker (Eades)	1,400.00	1,400.00
Fireman	900.00	900.00
	13,600.00	13,800.00

XI. FACULTY OF HOUSEHOLD SCIENCE

	Amount voted for 1936-37.	To be voted for 1937-38.
103. Salaries:		
(a) Household Science:		
Professor (with rooms, heat and light valued at $280—2 mos. in 1936-37, retired—Laird)	$ 700.00	$ .....
Professor (with rooms, heat and light valued at $280—10 mos. in 1936-37—Brodie)	3,167.00	4,000.00
Assistant Professor (Willard)	3,450.00	3,450.00
Assistant Professor (Park)	2,700.00	2,700.00
Lecturer (Bennett)	2,500.00	2,500.00
Lecturer (Roberts)	2,200.00	2,200.00
Lecturer (Rose)	2,050.00	2,050.00
Lecturer (part time—Coatsworth)	1,000.00	1,000.00
Assistant (Lamon)	900.00	900.00
Assistant	800.00	800.00
Research Assistant	1,000.00	1,000.00
Balance of appropriation of 1936-37	133.00	.....
(b) Food Chemistry:		
Professor (with rooms, heat and light valued at $280—Benson)	4,200.00	4,200.00
Lecturer (Panton)	2,150.00	2,250.00
Instructor	1,550.00	1,600.00
Assistants (2 full time; 2 part time)	3,150.00	2,950.00
	31,650.00	31,600.00
Less chargeable to M.-T. bequest	3,000.00	3,000.00
	28,650.00	28,600.00
104. Household Science—maintenance:		
Laboratory supplies, including food materials, fuel for cooking, etc	1,500.00	1,500.00
Laboratory attendance	1,525.00	1,525.00
Equipment and incidentals	150.00	150.00
Books and special equipment (from M.-T. bequest—$1,000)	.....	.....
	3,175.00	3,175.00
105. Food Chemistry—maintenance:		
Maintenance	800.00	800.00
Laboratory attendance	1,100.00	1,100.00
	1,900.00	1,900.00
106. General Expenses:		
Stationery, printing, office supplies and incidentals	300.00	300.00
Clerical assistance	1,700.00	1,700.00
	2,000.00	2,000.00
107. Household Science Building (including Women's Gymnasium and Swimming Pool):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	300.00	300.00
Water	400.00	400.00
Caretaker's supplies	200.00	200.00
Cleaning	1,900.00	1,900.00
Repairs and renewals	1,200.00	1,200.00
Sundries: (from M.-T. bequest—$1,000.)	.....	.....
Caretaker (with rooms heat and light valued at $420—Maycock)	1,100.00	1,100.00
	5,100.00	5,100.00

XII. FACULTY OF FORESTRY

	Amount voted for 1936-37.	To be voted for 1937-38.
108. Salaries:		
Professor and Dean of Faculty (Howe)	$ 6,000.00	$ 6,000.00
Professor (White)	4,700.00	4,800.00
Associate Professor (Dwight)	4,200.00	4,200.00
Associate Professor (Cosens)	3,700.00	3,700.00
Assistant Professor (Hosie)	2,900.00	3,000.00
Special Lecturers	100.00	100.00
Secretary in Dean's office (Miss McAree)	1,130.00	1,200.00
	22,730.00	23,000.00
109. Maintenance:		
Apparatus and laboratory supplies	650.00	850.00
Office supplies, printing, Calendar, postage and incidentals	500.00	500.00
Practice Camp supplies, travel, etc	600.00	600.00
Collecting material for class work	50.00	100.00
Laboratory assistance	450.00	450.00
	2,250.00	2,500.00
110. Forestry Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	15.00	15.00
Water	20.00	20.00
Caretaker's supplies	100.00	100.00
Cleaning	400.00	400.00
Repairs and renewals	400.00	400.00
Caretaker (Payne)	1,400.00	1,400.00
	2,335.00	2,335.00

XIII. FACULTY OF MUSIC

111. Salaries:		
Honoraria to Dean and Lecturers	1,000.00	1,000.00
Carillonneur	500.00	500.00
Secretarial allowance (Miss Patterson)	250.00	250.00
	1,750.00	1,750.00
112. Maintenance:		
Printing Calendar, postage, and incidental expenses	300.00	300.00

XIV. SCHOOL OF GRADUATE STUDIES

113. Salaries:		
Dean (Brett)	1,000.00	1,000.00
Secretary (Miss Mackenzie)	2,000.00	2,000.00
Assistant (Miss Bond)	950.00	950.00
	3,950.00	3,950.00
114. Maintenance:		
Stationery and office supplies, Calendar, postage and incidental expenses	625.00	625.00

XV. SCHOOL OF NURSING

	Amount voted for 1936-37.	To be voted for 1937-38.
115. Salaries:		
Director (Miss Russell)	$ 4,000.00	$ 3,600.00
Assistant Director (Miss Emory)	3,000.00	3,000.00
Lecturer (Miss Chute)	2,200.00	2,200.00
Lecturer and Hospital Instructor (Miss Percy)	2,100.00	2,100.00
Lecturer (Miss Millman)	2,000.00	2,100.00
Lecturer (Miss Fidler)	2,000.00	2,000.00
Lecturer and Hospital Instructor (Miss Stuart)	1,800.00	1,900.00
Secretary-Librarian (Miss Mortimer)	1,800.00	1,800.00
Clerical Assistant (Miss Barnes)	1,140.00	1,140.00
Dietitian-Housekeeper (with living valued at $400—10 mos. in 1937-38)	1,700.00	1,000.00
Residence Nurse (Miss Wilson—7 mos. in 1936-37)	490.00	840.00
Balance of appropriation of 1936-37	410.00	.....
	22,640.00	21,680.00
116. Special Teaching:		
Critic teachers in City schools or elsewhere for practice-teaching purposes; University Departments and Special Lecturers; Hospitals and Public Health organizations	4,700.00	4,825.00
	4,700.00	4,825.00
117. School Maintenance:		
Office supplies, printing, postage, incidentals, and occasional clerical assistance	600.00	825.00
Class room equipment and supplies, library and advertising	450.00	400.00
Graduation expenses and fellowship payments	100.00	325.00
Travelling and entertainment, extra-curricular activities, physical examination for domestic staff	250.00	210.00
	1,400.00	1,760.00
118. Residence Maintenance:		
Reisidence Physician	200.00	200.00
Wages, food, laundry and miscellaneous, including students' board and lodging elsewhere if residence closed temporarily	10,200.00	9,000.00
Furnishings and replacements	600.00	400.00
	11,000.00	9,600.00
119. Contingencies	400.00	200.00
120. Building, No. 7 Queen's Park:		
Heat	1,200.00	1,200.00
Gas, City current and occasional fuel	825.00	825.00
Water	200.00	200.00
Caretaker's supplies	225.00	225.00
Cleaning	50.00	.....
Repairs and renewals	1,000.00	1,050.00
Sundries: Telephones	500.00	475.00
Grounds	100.00	100.00
Caretaker (Marriott)	1,200.00	1,260.00
	5,300.00	5,335.00
	45,440.00	43,400.00
Less Rockefeller Grant, $10,000; Fees, $15,000; Rooms and meals, $10,900	40,440.00	35,900.00
	5,000.00	7,500.00

XVI. SOCIAL SCIENCE

121. Salaries:		
Acting Director (Urwick—retiring)	.....	.....
Director and Professor, from Associate Professor (Grauer)	4,000.00	4,500.00
Assistant Director (Miss McGregor)	2,400.00	2,400.00
Lecturer (Miss Finlayson)	2,400.00	2,400.00
Assistant (McCullagh)	1,500.00	1,500.00
Secretary-Librarian (Miss Bambridge)	1,350.00	1,400.00
Special Lectures	700.00	900.00
	12,350.00	13,100.00
122. Maintenance:		
Office supplies, printing, Calendar, postage and incidentals	700.00	700.00
Departmental Library	150.00	150.00
	850.00	850.00

XVII. UNIVERSITY EXTENSION AND PUBLICITY

	Amount voted for 1936-37.	To be voted for 1937-38.
123. Salaries:		
Director (Dunlop)	$5,250.00	$5,250.00
Supervisor, Correspondence Courses, and Evening Classes (Sharpe)	2,400.00	2,700.00
Secretary (Miss Latter—7 mos., ob.)	1,079.00	.....
Assistant (Miss Milner)	1,250.00	1,400.00
Assistant (Miss Finlay)	1,300.00	1,350.00
Assistant (Miss Anderson)	1,150.00	1,350.00
Clerk (Mrs. Petersen)	1,200.00	1,300.00
Stenographer (Miss Alexander)	1,000.00	1,050.00
Stenographer (Munro)	1,000.00	1,050.00
Stenographer (Miss Wren)	900.00	1,000.00
Stenographer (Brown)	900.00	1,000.00
Stenographer (W. John Dunlop)	.....	1,000.00
Workers' Educational Association Assistant (Wren—$2,500, paid from special fund)	.....	.....
Balance of appropriation of 1936-37	771.00	.....
	18,200.00	18,450.00
124. Maintenance of Department:		
(a) Extension:		
(1) Summer Session in Arts:		
Teachers' Course	8,800.00	9,600.00
Specialists' Courses	2,700.00	2,700.00
Course in Journalism	500.00	.....
(2) Teachers' Classes	6,500.00	8,000.00
(3) Correspondence Courses:		
Teachers' Course	5,000.00	5,000.00
Upper School and Commercial	2,000.00	2,000.00
(4) Evening Classes (Urban and Rural)	1,000.00	1,000.00
(5) Workers' Educational Association Classes and Farmers' Classes	8,000.00	8,000.00
(6) Short Courses	500.00	500.00
(7) Course in Occupational Therapy	4,000.00	4,000.00
(8) Course in Physiotherapy	3,200.00	4,500.00
(9) Social functions for courses and classes	200.00	200.00
(10) Books for loan to extension students	100.00	100.00
(11) Office expenses:		
Stationery, printing, postage, supplies and incidentals	2,500.00	3,000.00
Extra clerical assistance	800.00	500.00
	45,800.00	49,100.00
(b) Publicity:		
(1) Advertising and announcements	1,200.00	1,600.00
(2) Issue of University bulletins, exhibits, and other forms of publicity	2,000.00	3,000.00
(3) Travelling expenses of organizers and speakers	300.00	300.00
	49,300.00	54,000.00

XVIII. MEN'S RESIDENCES

125. Maintenance of buildings:		
(a) University (North, East and South Houses):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	75.00	75.00
Water	200.00	200.00
Caretaker's supplies	600.00	600.00
Cleaning and house service	7,000.00	7,200.00
Repairs and renewals	3,000.00	3,300.00
Sundries	.....	.....
Caretaker	1,350.00	1,300.00
(b) University College (No. 73 St. George St.):		
Fuel	800.00	750.00
Gas, City current and occasional fuel	15.00	15.00
Water	125.00	125.00
Caretaker's supplies	125.00	125.00
Cleaning and furnaceman	2,200.00	2,200.00
Repairs and renewals	700.00	700.00
	16,190.00	16,590.00

XIX. WOMEN'S RESIDENCES AND UNION

	Amount voted for 1936-37.	To be voted for 1937-38.
126. Maintenance of buildings:		
(*a*) Residences (Whitney Hall, Hutton House, Graduate House):		
Heat and light (supplied from Central Power Plant)	$	$ .....
Fuel, direct supply	1,600.00	1,600.00
Gas, City current and occasional fuel	750.00	750.00
Water	700.00	700.00
Repairs and renewals	3,200.00	3,500.00
Sundries	.....	.....
Furnace and boiler man	750.00	700.00
(*b*) Union (79 St. George St.):		
Fuel	.....	.....
Gas, City current and occasional fuel	200.00	200.00
Water	75.00	75.00
Repairs and renewals	1,300.00	1,300.00
Sundries	.....	.....
Caretaker (Cole)	1,350.00	1,350.00
	9,925.00	10,175.00
127. Housekeeping Account:		
(*a*) Combined General Charges:		
Provisions	27,000.00	27,000.00
Cleaning and house service	8,750.00	8,750.00
Furnishings and sundry renewals	1,000.00	1,000.00
Miscellaneous—office supplies, infirmary service, etc	500.00	500.00
Dietitian (Miss Barber) } each with living valued at $400	1,700.00	1,700.00
Assistant Dietitian (10 months, Miss Murphy) } each with living valued at $400	1,000.00	1,000.00
Summer Assistant	200.00	400.00
Secretary-Hostess, at $1,000 (Mrs. Howard) } shares of salary; each with living valued at $400	600.00	600.00
Nurse-Housekeeper, at $1,000 (Mme. Ledoux) } shares of salary; each with living valued at $400	400.00	400.00
(*b*) Union (79 St. George Street):		
Cleaning and house service	1,650.00	1,650.00
Furnishings and sundry renewals	600.00	600.00
Miscellaneous (piano, magazines, etc.)	100.00	100.00
Secretary-Hostess (Mrs. Howard—share of salary)	400.00	400.00
(*c*) Whitney Hall:		
Cleaning and house service	8,500.00	8,500.00
Furnishings and sundry renewals	1,200.00	1,200.00
Miscellaneous (piano, magazines, etc.)	50.00	50.00
Nurse-Housekeeper (share of salary)	600.00	600.00
(*d*) Hutton House (94 St. George Street):		
Cleaning and house service	1,900.00	1,900.00
Furnishings and sundry renewals	400.00	400.00
Miscellaneous	25.00	25.00
(*e*) Graduate House (49 St. George Street):		
Cleaning and house service	1,275.00	1,275.00
Furnishings and sundry renewals	200.00	200.00
Miscellaneous	25.00	25.00
	58,075.00	58,275.00

XX. CENTRAL POWER PLANT

	Amount voted for 1936-37.	To be voted for 1937-38.
128. (*a*) Operating expenses:		
Fuel	$ 85,000.00	$ 85,000.00
City current	28,000.00	28,000.00
Water	600.00	600.00
Engineer's supplies, removal of ashes, repairs and renewals and miscellaneous items	14,000.00	15,000.00
(*b*) Chief Engineer (Moseley)	2,900.00	2,900.00
Assistant Engineers	7,100.00	7,200.00
Firemen and Trimmers	11,900.00	11,900.00
	149,500.00	150,600.00

XXI. MISCELLANEOUS AND GENERAL

129. Central Stores:		
Storekeeper (Johnston)	1,900.00	1,900.00
Assistant storekeeper (Tipping)	1,100.00	1,150.00
Clerk (Miss Taylor—transferred from Superintendent's office)	1,200.00	1,050.00
	4,200.00	4,100.00
130. Grounds:		
Foreman Gardener (Corbett)	1,800.00	1,800.00
Labour, gravel, roadways, granolithic walks, flowers, shrubs and general expenses	17,500.00	17,500.00
Alterations in Men's Residence quadrangle	.....	1,000.00
	19,300.00	20,300.00
131. Protective service:		
Chief Constable	1,950.00	1,950.00
Constable	1,550.00	1,550.00
Constable	1,500.00	1,500.00
Uniforms, clocks, dials, etc.	400.00	400.00
Nightwatchmen (including relief, holidays, and relief constable)	11,800.00	11,800.00
	17,200.00	17,200.00
132. Telephones:		
Exchange service	9,200.00	9,500.00
Operators, including relieving, holiday and sick leave	3,900.00	4,500.00
	13,100.00	14,000.00
133. Insurance:		
To cover insurance premiums chargeable to the year 1937-38	20,000.00	22,000.00
134. Law costs:		
Legal expenses, valuator's reports, etc.	1,000.00	1,000.00
135. Auditor's fees:		
To provide for annual audit	3,000.00	3,000.00
136. Travelling Expenses:		
President and Academic Staff	2,500.00	2,500.00
Board of Governors and the Senate	700.00	700.00
	3,200.00	3,200.00
137. Receptions to Societies and University Visitors:		
Appropriation for entertainment, etc., including honoraria for special lecturers	3,000.00	3,000.00
138. Convocation expenses:		
Hoods, gowns, printing programmes, invitations, etc.	600.00	600.00
Expenses in connection with garden party, reception, etc.	.....	.....

XXI. MISCELLANEOUS AND GENERAL—*Cont.*

	Amount voted for 1936-37.	To be voted for 1937-38.
139. Aid to Publications and Societies:		
Alumni Federation	$ 2,500.00	$ 2,500.00
Royal Astronomical Society	150.00	150.00
Royal Society of Canada	400.00	400.00
Universities Bureau, London, England	300.00	300.00
British School of Archaeology, Jerusalem	100.00	100.00
British School at Rome	100.00	.....
American School at Athens	100.00	200.00
American School of Oriental Research, Jerusalem	100.00	100.00
American School of Oriental Research, Bagdad	100.00	100.00
Association of American Universities	50.00	50.00
Conference of Canadian Universities	50.00	50.00
Students' Administrative Council (re student lodgings)	100.00	100.00
Sundries	50.00	50.00
	4,100.00	4,100.00
140. Senate Elections:		
Scrutineers, clerical assistants, printing, postage, etc.	3,000.00	.....
141. Bursaries:		
To provide for the payment of bursaries to deserving students	15,000.00	14,000.00
142. Contingencies:		
Appropriation to meet unforeseen and unprovided expenditure	18,000.00	18,000.00
To provide for workmen's compensation and incapacity allowances, sundry employees	2,000.00	2,000.00
	20,000.00	20,000.00

XXII. CAPITAL ACCOUNT CHARGES

143. (*a*) Annuity debentures, issue of July, 1909, for construction and equipment of Thermodynamics building, Library addition and Faculty of Education buildings ($500,000, 40 years, 4%): Annual payment ($25,260.00, less portion charged to Ontario College of Education $10,000.00)	15,260.00	15,260.00
(*b*) Annuity debentures, issue of January, 1911, for grant towards construction of Toronto General Hospital ($300,000, 40 years, 4%): Annual payment	15,157.00	15,157.00
(*c*) Annuity debentures, issue of January, 1911, towards cost of erection and equipment of Pathological building on Hospital site ($130,000, 40 years, 4%): Annual payment	6,568.00	6,568.00
(*d*) Annuity debentures, issue of April, 1915, for grant towards Gymnasium portion of Hart House ($110,000, 40 years, 4½%): Annual payment	5,975.00	5,975.00
(*e*) Annuity debentures, issue of July, 1924, for erection and equipment of Forestry building ($124,622, 20 years, 5%): Annual payment	10,000.00	10,000.00
(*f*) Annuity debentures, issue of January, 1929, for construction of a new building for Pathology and allied Departments—Banting Institute ($800,000, 20 years, 5%): Annual payment	64,193.00	64,193.00
(*g*) Royal College of Dental Surgeons, interest on liability of $50,000	2,500.00	2,500.00
	119,653.00	119,653.00

XXIII. SPECIAL RESEARCH

	Amount voted for 1936-37.	To be voted for 1937-38.	To be charged to Special Funds 1937-38.
144. Departmental Appropriations:			
(a) Arts:			
Biology:			
Salaries and expenses	$ 3,800.00	$ 3,430.00	.....
Ontario Fisheries Laboratory	4,000.00	4,300.00	.....
Botany:			
Salaries and expenses	4,500.00	4,000.00	.....
	12,300.00	11,730.00	.....
(b) Medicine:			
Committee of Experimental Research:			
Salaries and expenses	6,000.00	.....	5,500.00
(To be paid from Dunlap and Reeve Bequests)			
Bio-Chemistry	600.00	.....	.....
	6,600.00	.....	5,500.00
(c) Applied Science:			
(Salaries and expenses)—			
Applied Physics	500.00	.....	900.00
Architecture	.....	.....	100.00
Chemical Engineering	2,000.00	.....	2,350.00
Civil Engineering	.....	.....	550.00
Electrical Engineering	.....	.....	450.00
Mechanical Engineering	1,400.00	.....	1,150.00
Mining Engineering	1,100.00	.....	.....
To be paid from Wallberg Bequest	5,000.00	.....	5,500.00 +500 pa
(d) Dentistry:			
Salaries:			
Professor, Periodontology, Dr. H. K. Box (half time)	3,000.00	3,000.00	.....
Technician (Fenton)	1,300.00	1,500.00	.....
	4,300.00	4,500.00	.....
	28,200.00	16,230.00	11,000.00
Less chargeable to special funds	11,000.00	.....	.....
	17,200.00	16,230.00	11,000.00
145. Banting and Best Department of Medical Research:			
Banting:			
Professor	5,000.00	5,000.00	.....
Other salaries	2,500.00	2,500.00	.....
Best:			
Salaries	2,500.00	2,500.00	.....
	10,000.00	10,000.00	.....